

ORDINANCES AND RESOLUTIONS PASSED BY COUNCIL DECEMBER 30, 2010

ORDINANCES

201001768 0462-2010

ORDINANCE, (EMERGENCY) submitted by John P. Curp, City Solicitor, on 12/23/2010, REPEALING Section 729-80 "Service Charge" of Chapter 729 of the Cincinnati Municipal Code, "Waste Disposal," to remove the establishment of a service charge for the collection of garbage and waste from the Cincinnati Municipal Code.

201001801 0463-2010

ORDINANCE, (EMERGENCY), submitted by Vice-Mayor Roxanne Qualls, on 12/30/2010, PROVIDING for the appropriation of funds from the General Fund for the current expenses and other expenditures of the City of Cincinnati for the fiscal year beginning January 1 and ending December 31, 2011; AMENDING Cincinnati Municipal Code Chapter 309 "Admissions Taxes," Chapter 407 "Public Vehicles," Chapter 408 "Drivers' Licenses for Public Vehicles," Chapter 413 "Parking Garages and Parking Lots," Chapter 708 "Dangerous Weapons and Fireworks," Chapter 803 "Schedule of Miscellaneous License Fees," Chapter 805 "Amusement Parks," Chapter 809 "Antique Dealers," Chapter 819 "Cabaret," Chapter 825 "Circuses and Carnivals," Chapter 829 "Dance Halls," Chapter 831 "Dealers in Automobiles," Chapter 840 "Street Ticket Sales," Chapter 843 "Junk Dealers and Second Hand Dealers," Chapter 846 "Motor Vehicle Salvage Dealers," Chapter 851 "amusement Games," Chapter 855 "Rooming Houses," (BALANCE ON FILE IN THE CLERK'S OFFICE)

201001800 0464-2010

ORDINANCE, (EMERGENCY) submitted by Vice Mayor Qualls, dated 12/30/2010, PROVIDING for the appropriation for the current expenses and other expenditures of the City of Cincinnati in the total amount of \$316,200,960 from the Water Works Fund, the Parking Facilities Fund, the Convention Center Fund, the General Aviation Fund, the Municipal Golf Fund, the Stormwater Management Utility Fund, the Bond Retirement Fund, the Street Construction, Maintenance and Repair Fund, the Income Tax-Infrastructure Fund, the Parking Meter Fund, the Municipal Motor Vehicle License Tax Fund, the Sawyer Point Fund, the Recreation Special Activities Fund, the Health Services Fund, Cable Communications Fund, and

the Income Tax-Transit Fund (all hereinafter designated Restricted Revenue Funds) for operating requirements, capital overlay and debt service for the fiscal year beginning January 1, 2011 and ending December 31, 2011.

201001798 0465-2010

ORDINANCE, (EMERGENCY) submitted by Vice Mayor Qualls, dated 12/30/2010, APPROVING and adopting a Capital Improvement Program and Budget for the year 2011, allocating and appropriating taxes and other revenue and existing funds for the purpose of carrying out certain parts of the Capital Improvement Program, and providing for the allocation and appropriation to other parts of said Capital Improvement Program proceeds of the Cincinnati Southern Railway; and AUTHORIZING the transfer of money from various existing funds and/or project accounts to various funds and/or project accounts for the purpose of carrying out the Capital Improvement Program.

201001793 0466-2010

ORDINANCE, (EMERGENCY) submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, AUTHORIZING the transfer of the sum of \$3,378,800 from various enterprise and existing funds to various Capital Improvement funds and projects, for the purpose of continuing and completing certain capital improvement projects, and authorizing the use and expenditure of \$52,527,500 for Cincinnati Water Works Capital Improvements.

201001799 0467-2010

ORDINANCE, (EMERGENCY) submitted by Vice Mayor Qualls, on 12/30/2010, AUTHORIZING the appropriation to Fund 304, the Community Development Block Grant (CDBG) Fund, the sum of \$16,832,580, said amount being part of the 2011 Consolidated Plan/Action Plan Budget to be received from the United States Department of Housing and Urban Development, and further, announcing the City's intention to use said sum for various capital projects and operating allocations in 2011 CDBG Program.

201001794 0468-2010

ORDINANCE, (EMERGENCY) submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, AUTHORIZING the appropriation of the sum of \$3,206,576 to Fund 411, the

HOME Investment Trust Fund, said amount being part of the 2011 Consolidated Plan Budget to be received from the United States Department of Housing and Urban Development, and further, ANNOUNCING the City's intention to use said sum for various capital projects and operating allocations in its 2011 HOME Investment Partnerships Program.

- 201001795 0469-2010
ORDINANCE, (EMERGENCY) submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, AUTHORIZING the appropriation to and expenditure from Fund 445, the Emergency Shelter Grant (ESG) Fund, OF THE SUM OF \$563,250.00, according to the attached appropriation schedule, for the purpose of funding projects previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.
- 201001796 0470-2010
ORDINANCE, (EMERGENCY), submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, AUTHORIZING the appropriation to Fund 465, the Housing Opportunities for Persons with AIDS (HOPWA) Fund, the sum of \$720,253.00, according to the attached appropriation schedule, for the purpose of funding capital projects and operating allocations previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.
- 201001797 0471-2010
ORDINANCE, (EMERGENCY), submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, AUTHORIZING the establishment of new capital improvement program project account no. 980x162x11210, "New Housing Development '11"; AUTHORIZING the transfer and appropriation of \$1,887,500.00 from the unappropriated surplus of Special Housing Permanent Improvement Fund 761 to newly established capital improvement program project account no. 980x162x11210, "New Housing Development '11," for the purpose of providing resources for the acquisition, construction, or rehabilitation of permanent housing; and DECLARING that the acquisition, construction, or rehabilitation of permanent housing is a public purpose.

201001790 0472-2010

ORDINANCE (EMERGENCY), submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, AUTHORIZING the transfer of the sum of \$12,253,180 from the unappropriated surplus of Water Works Fund No. 101 to Water Works Capital Improvement Fund No. 756 and the appropriation therein of said sum for the purpose of continuing funding for the current Capital Improvement Program, which includes new water mains, water main replacements, installation of ultraviolet treatment technology, system development, tanks, reservoirs, pumping stations and private development.

201001792 0473-2010

ORDINANCE (EMERGENCY), submitted by Milton Dohoney, Jr., City Manager, on 12/30/2010, ORDAINING supplemental Section 120 in Division 5, Chapter 307 of the Cincinnati Municipal Code, to establish the employment classification of Retirement Director and fixing the compensation schedule therefore.

RESOLUTION

201001802 0069-2010

RESOLUTION, submitted by Vice Mayor Qualls, dated 12/30/2010, EXPRESSING the approval of City Council of the 2011/2012 Biennial Budget for the City of Cincinnati.

City of Cincinnati



Interdepartment
Correspondence Sheet

Date: December 23, 2010

To: Councilmember Chris Bortz
From: John P. Curp, City Solicitor *JPC/ps*
Subject: Emergency Ordinance – REPEALING CMC 729-80

201001768

Transmitted herewith is an emergency ordinance captioned as follows:

REPEALING Section 729-80 "Service Charge" of Chapter 729 of the Cincinnati Municipal Code, "Waste Disposal," to remove the establishment of a service charge for the collection of garbage and waste from the Cincinnati Municipal Code.

JPC/CMZ/(ps)
Attachment
(Council) Bortz Repeal 729-80 1210-CMZ

EMERGENCY

City of Cincinnati

CMZ *Jed/PA*

An Ordinance No. 462 - 2010

REPEALING Section 729-80 "Service Charge" of Chapter 729 of the Cincinnati Municipal Code, "Waste Disposal," to remove the establishment of a service charge for the collection of garbage and waste from the Cincinnati Municipal Code.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Section 729-80, "Service Charge," of Chapter 729 of the Cincinnati Municipal Code, "Waste Disposal," is hereby repealed.

Section 2. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to remove the establishment of a service charge for the collection of garbage and waste from the Cincinnati Municipal Code.

Passed: December 30, 2010

Attest:

[Signature]
Clerk

[Signature]
Mayor

I HEREBY
WAS PUBLIC
IN ACCORDANCE WITH THE CHARTER ON
[Signature]
CLERK OF COUNCIL

City of Cincinnati

Interdepartment
Correspondence Sheet

Date: December 30, 2010

TO: Vice Mayor Roxanne Qualls

FROM: John P. Curp, City Solicitor

JPC/2011

201001801

SUBJECT: EMERGENCY ORDINANCE – COMBINED GENERAL FUND

Transmitted herewith is an emergency ordinance captioned as follows:

PROVIDING for the appropriation of funds from the General Fund for the current expenses and other expenditures of the City of Cincinnati for the fiscal year beginning January 1 and ending December 31, 2011; **AMENDING** Cincinnati Municipal Code Chapter 309 "Admissions Taxes," Chapter 407 "Public Vehicles," Chapter 408 "Drivers' Licenses for Public Vehicles," Chapter 413 "Parking Garages and Parking Lots," Chapter 708 "Dangerous Weapons and Fireworks," Chapter 803 "Schedule of Miscellaneous License Fees," Chapter 805 "Amusement Parks," Chapter 809 "Antique Dealers," Chapter 819 "Cabaret," Chapter 825 "Circuses and Carnivals," Chapter 829 "Dance Halls," Chapter 831 "Dealers in Automobiles," Chapter 840 "Street Ticket Sales," Chapter 843 "Junk Dealers and Second Hand Dealers," Chapter 846 "Motor Vehicle Salvage Dealers," Chapter 851 "Amusement Games," Chapter 855 "Rooming Houses," Chapter 865 "Theatres and Exhibitions," Chapter 897 "Massage Establishments and Practitioners," Chapter 898 "Escorts and Escort Services," and Chapter 899 "Sexually Oriented Businesses" in order to increase fees and charges collectable under these chapters; **MODIFYING** the provisions of Title XV, "Code Compliance and Hearings," of the Cincinnati Municipal Code, in order to increase the civil fines for litter and weed control violations; and further **MODIFYING** the provisions of Chapter 723, "Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code, by amending existing Section 723-91 "Sidewalk Barricade Permit Fees"; Section 723-93, "Roadway Barricade Permit Fees"; and Section 723-95, "Other Barricade Permit Fees;" **AUTHORIZING** the City Manager to apply a service charge in the amount of \$4.90 per service hour for Cincinnati Police officers' off-duty detail services, for the purpose of offsetting the administrative costs incurred by the Cincinnati Police Department for administering outside detail services to various private entities; **AUTHORIZING** the transfer of the sum of \$2,385,690 from the unappropriated surplus of the Police Compensatory Time Reserve Fund 629 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so that the 2011 General Fund budget can be balanced; and further

AUTHORIZING the transfer of the sum of \$2,375,000 from the unappropriated surplus of the Working Capital Reserve Fund 754 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced; and further AUTHORIZING the transfer of the sum of \$2,415,000 from the Emergency Reserve account 050x2535 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced; REPEALING Section 910-23 "Possession of Marijuana" of Chapter 910 of the Cincinnati Municipal Code, "Public Order", to rely on the State of Ohio's statutes regarding punishment for possession of marijuana and to remove the City of Cincinnati's separately-established punishment for possession of marijuana; and further AUTHORIZING the City Manager to modify the fee schedule for certain emergency medical services provided by the Fire Department.

JPC/RDH/(ps)

Attachment

(Budget) 2011 Combined General Fund 1210-RDH

EMERGENCY

City of Cincinnati

An Ordinance No. 463

RDH

-2010

PROVIDING for the appropriation of funds from the General Fund for the current expenses and other expenditures of the City of Cincinnati for the fiscal year beginning January 1 and ending December 31, 2011; **AMENDING** Cincinnati Municipal Code Chapter 309 "Admissions Taxes," Chapter 407 "Public Vehicles," Chapter 408 "Drivers' Licenses for Public Vehicles," Chapter 413 "Parking Garages and Parking Lots," Chapter 708 "Dangerous Weapons and Fireworks," Chapter 803 "Schedule of Miscellaneous License Fees," Chapter 805 "Amusement Parks," Chapter 809 "Antique Dealers," Chapter 819 "Cabaret," Chapter 825 "Circuses and Carnivals," Chapter 829 "Dance Halls," Chapter 831 "Dealers in Automobiles," Chapter 840 "Street Ticket Sales," Chapter 843 "Junk Dealers and Second Hand Dealers," Chapter 846 "Motor Vehicle Salvage Dealers," Chapter 851 "Amusement Games," Chapter 855 "Rooming Houses," Chapter 865 "Theatres and Exhibitions," Chapter 897 "Massage Establishments and Practitioners," Chapter 898 "Escorts and Escort Services," and Chapter 899 "Sexually Oriented Businesses" in order to increase fees and charges collectable under these chapters; **MODIFYING** the provisions of Title XV, "Code Compliance and Hearings," of the Cincinnati Municipal Code, in order to increase the civil fines for litter and weed control violations; and further **MODIFYING** the provisions of Chapter 723, "Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code, by amending existing Section 723-91 "Sidewalk Barricade Permit Fees"; Section 723-93, "Roadway Barricade Permit Fees"; and Section 723-95, "Other Barricade Permit Fees;" **AUTHORIZING** the City Manager to apply a service charge in the amount of \$4.90 per service hour for Cincinnati Police officers' off-duty detail services, for the purpose of offsetting the administrative costs incurred by the Cincinnati Police Department for administering outside detail services to various private entities; **AUTHORIZING** the transfer of the sum of \$2,385,690 from the unappropriated surplus of the Police Compensatory Time Reserve Fund 629 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so that the 2011 General Fund budget can be balanced; and further **AUTHORIZING** the transfer of the sum of \$2,375,000 from the unappropriated surplus of the Working Capital Reserve Fund 754 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced; and further **AUTHORIZING** the transfer of the sum of \$2,415,000 from the Emergency Reserve account 050x2535 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced; **REPEALING** Section 910-23 "Possession of Marijuana" of Chapter 910 of the Cincinnati Municipal Code, "Public Order", to rely on the State of Ohio's statutes regarding punishment for possession of marijuana and to remove the City of Cincinnati's separately-established punishment for possession of marijuana; and further **AUTHORIZING** the City Manager to modify the fee schedule for certain emergency medical services provided by the Fire Department.

SECTIONS 1-4

PROVIDING for the appropriation of funds from the General Fund for the current expenses and other expenditures of the City of Cincinnati for the fiscal year beginning January 1 and ending December 31, 2011.

WHEREAS, it is necessary in order to provide for the usual daily operations in 2011 of various departments of the City of Cincinnati, Ohio, which are financed from the General Fund, that funds be appropriated for the purposes set forth; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That to provide for the current expenses of the City of Cincinnati from the General Fund during the fiscal year beginning January 1 and ending December 31, 2011, there is appropriated out of the monies in the treasury, or any accruing revenues of the City available for such purposes, the sum of \$355,878,170, as set forth in the attached Schedule of Appropriation for the purposes indicated.

Section 2. That any sums which shall be expended from the above appropriations and which are a proper charge against any other department or fund, or against any person, firm or corporation, shall if repaid within the period covered by such appropriations, be credited to the fund from which such payment was made, and be considered as reappropriated for such original purposes, provided that the net total of expenditures under any item of such appropriation shall not exceed the amount of such item.

Section 3. That the Director of Finance of the City is authorized to draw his warrant upon the Treasury of the City for the amounts appropriated and for the purposes stated in this ordinance, and upon receiving the proper certificates and vouchers approved by the City Manager or his/her designee, City boards or commissions, or other officers authorized by law to approve the same, or authorized by an ordinance or resolution of Council to make the expenditures, provided that vouchers for payment out of any of the foregoing appropriations by

order of a court decree shall be approved by the City Solicitor in addition to any other authority required by law.

Section 4. That Council does hereby authorize the City Manager and the proper board or officials to enter into any contract or contracts involving an expenditure of more than \$2,500 for any or all of the purposes herein provided. Said officials or board shall execute said contracts in accordance with law, the charter and ordinances of the City of Cincinnati.

SECTIONS 5 – 58

AMENDING Cincinnati Municipal Code Chapter 309 "Admissions Taxes," Chapter 407 "Public Vehicles," Chapter 408 "Drivers' Licenses for Public Vehicles," Chapter 413 "Parking Garages and Parking Lots," Chapter 708 "Dangerous Weapons and Fireworks," Chapter 803 "Schedule of Miscellaneous License Fees," Chapter 805 "Amusement Parks," Chapter 809 "Antique Dealers," Chapter 819 "Cabaret," Chapter 825 "Circuses and Carnivals," Chapter 829 "Dance Halls," Chapter 831 "Dealers in Automobiles," Chapter 840 "Street Ticket Sales," Chapter 843 "Junk Dealers and Second Hand Dealers," Chapter 846 "Motor Vehicle Salvage Dealers," Chapter 851 "Amusement Games," Chapter 855 "Rooming Houses," Chapter 865 "Theatres and Exhibitions," Chapter 897 "Massage Establishments and Practitioners," Chapter 898 "Escorts and Escort Services," and Chapter 899 "Sexually Oriented Businesses" in order to increase fees and charges collectable under these chapters.

WHEREAS, the costs of administering the regulatory and supervisory provisions of the Cincinnati Municipal Code have increased greatly in recent years; and

WHEREAS, the last comprehensive increase in the schedule of fees and charges imposed pursuant to the ordinances of the City of Cincinnati was enacted in 1979; and

WHEREAS, it is imperative that fees and charges be increased to partially compensate for the increased cost of administration under the provisions of the Cincinnati Municipal Code; now, therefore;

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 5. That Section 309-13 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 309-13. - License Required; Application; Contents; Fee; Issuance; Restrictions; Renewal; Suspension or Revocation; Liability of Owner of Premises; Exemptions.

No person shall conduct any form of amusement at any permanent or temporary place of amusement or any itinerant form of amusement within the city of Cincinnati, without a license therefor, as hereinafter provided.

Every person desiring to conduct any such amusement at any permanent or temporary place of amusement or any itinerant form of amusement within this city, shall file an application for a permanent, temporary, or itinerant form of amusement license or licenses, as the case may be, with the treasurer. Every application for such license or licenses shall be made upon a form prescribed, prepared, and furnished by the treasurer, and shall set forth the name under which the applicant conducts or intends to conduct an amusement, whether the applicant conducts or intends to conduct a permanent or temporary form of amusement, the location of the permanent or temporary place of amusement, and such other information as the treasurer may require. If the applicant has or intends to have more than one place of amusement within the city, the application shall state the location of each place of amusement, and in the case of itinerant form of amusement, the date and length of time such amusement is to be conducted at each place. In the case of an application for a license for a temporary place of amusement, the application shall state the name and address of the owner, or lessee, or custodian of the premises upon which such amusement is to be conducted, and any other information prescribed by the treasurer for purposes of identification. The application shall be signed and verified by oath or affirmation by the person conducting the amusement if a natural person, or in the case of an association, by a member or partner thereof, or in the case of a corporation by an executive officer thereof or some person specifically authorized by the corporation to sign the application, to which shall be attached the written evidence of the signer's authority. At the time of making such application, the applicant shall pay to the treasurer a fee of \$50.00 for each license.

Upon approval of the application and the payment of any license fee or fees therein required, the treasurer shall grant and issue to each applicant (unless withheld for a cause) a permanent, temporary, or itinerant amusement license for each place of amusement within this city set forth in the application.

An amusement license shall be valid only for the person in whose name it is issued and for the conduct of amusements at the place designated therein and shall not be assignable. It shall be conspicuously displayed at the place or places for which issued during the period of ticket sale and conduct of amusement. All licenses for permanent places of amusement shall be for a period of 12 months following the date upon which they are issued, unless sooner surrendered by the licensee, or suspended or revoked for cause by the treasurer. Licenses for temporary places of amusement or for forms of itinerant amusement shall expire at the time specified therein. The holder of an itinerant amusement license shall notify the treasurer promptly of any change in the original contemplated itinerary, either as to date or time of the conduct of the amusement at each place.

Licenses issued for permanent places of amusement under the provisions of this chapter may be renewed annually upon application made to the treasurer and the payment of a renewal fee of \$50.00.

The treasurer may suspend or after hearing revoke an amusement license whenever the holder thereof has failed to comply with any of the provisions of this chapter or any rules or regulations of the treasurer prescribed, adopted and promulgated under this chapter. Upon suspending or revoking any amusement license the treasurer shall require the holder thereof to surrender immediately all licenses or duplicates thereof issued to such holder, and the holder shall surrender promptly all such licenses to the treasurer as required. Whenever the treasurer suspends an amusement license, the holder shall be notified immediately and afforded a hearing, if no hearing has already been afforded and one is desired. After such hearing the treasurer shall either rescind the order of suspension or upon good cause appearing therefor shall continue the suspension or revoke the license.

No owner, lessee or custodian of the premises upon which an amusement is to be conducted, shall lease or permit the same to be used by any person who is not the owner of a license duly issued by the treasurer hereunder. Any such owner, lessee or custodian who leases to or permits such premises to be used for such purpose, to a person who is not the owner of a license duly issued hereunder, shall be liable for the amount of taxes levied under the provisions of this chapter in connection with any amusement so conducted upon such premises, and such taxes shall be a lien upon such premises.

When an exemption from the payment of the admission tax is granted by the treasurer for a given amusement or series of amusements in accordance with the provisions of Section 309-5, such exemption shall be considered as the equivalent of the license herein provided for. The exemption form as executed on behalf of the treasurer shall be displayed in the same manner as is provided for the license.

Section 6. That existing Section 309-13 of the Cincinnati Municipal Code is hereby repealed.

Section 7. That Section 407-3 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 407-3. - License Fees.

No person, either as owner or as agent, employee or driver for, or lessee of, shall operate or permit to be operated any vehicle as a public vehicle, or shall proffer the services of such vehicle as a public vehicle by solicitation by voice, sign, public advertisement, light, or otherwise unless the proper license has been issued to the owner thereof and is in force.

Every license shall expire on January 14 of the year following the date on which the license was issued. License fees for each public vehicle shall be payable to the city treasurer in the following amounts per year:

Taxicab \$161200.00, plus an annual application fee of \$50.00; after 6/30 of each year, the amount of the license fee shall be \$100.00.

Limousine \$117150.00; after 6/30 of each year the amount shall be \$75.00.

Handicapped Livery Vehicle \$4970.00; after 6/30 of each year the amount shall be \$35.00.

Animal-Drawn Carriage \$117\$150.00; after 6/30 of each year the amount shall be \$75.00.

Pedicab \$117150.00.

Tour Vehicle \$117150.00

These fees shall include all vehicle and taximeter inspections conducted by city personnel. ~~If a license is issued on or after July 1 of any year the fee therefor shall be half the applicable annual fee.~~ The license fee required by this section shall be in addition to any fee required by the laws of the state of Ohio.

In addition as part of the requirements of this section, each application for a renewal of a taxicab and handicapped livery vehicle shall be accompanied by a complete schedule of rates used by the applicant for trips to surrounding cities, villages and communities. Any charge made that is not in accordance with this rate schedule shall be considered cause for revocation of the license of the driver, of the vehicle, or both. These trips shall be based upon the meter rate plus a surcharge and shall not exceed 25 cents per mile in excess of meter rate for mileage outside of the city of Cincinnati.

Section 8. That existing Section 407-3 of the Cincinnati Municipal Code is hereby repealed.

Section 9. That Section 407-105 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 407-105. - Dispatching Office License; Public Vehicle.

No person shall offer or proffer public vehicle service by two-way radio for any Cincinnati location without first having obtained a public vehicle dispatching office license from the city of Cincinnati.

Each office or dispatching location shall meet all requirements of the Cincinnati Municipal Code and be subject to the inspection and approval of the director.

Each license shall expire on January 14 of the year following the date on which the license was issued.

The fee shall be \$1640.00 for the initial license and \$1640.00 per year thereafter.

If at any time the director discovers that unlicensed cars are being dispatched from any licensed location the director may, after a hearing, revoke the license of the dispatching office and the licenses of any or all public vehicles held by the person responsible for the illegal operation.

Section 10. That existing Section 407-105 of the Cincinnati Municipal Code is hereby repealed.

Section 11. That Section 408-3 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 408-3. -- Driver's License Fee.

Every driver of a taxicab, limousine, handicapped livery vehicle, pedicab, motor bus and animal-drawn carriage shall pay to the city treasurer the sum of \$1438.00 upon issuance of a driver's license, and the sum of \$520.00 per year for each renewal.

Section 12. That existing Section 408-3 of the Cincinnati Municipal Code is hereby repealed.

Section 13. That Section 408-15 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 408-15. -- Lost Identification Card.

In case of the loss of an identification card, the driver may file with the chief of police or his designee a sworn statement containing the facts of such loss. The chief of police or his designee shall thereupon notify the city treasurer, who shall deliver a new identification card to the driver upon payment of \$10.00 ~~for the first replacement and of \$2 for each replacement thereafter.~~ Each driver applying for a duplicate identification card shall supply two photographs of driver of a size designated by the chief of police or his designee, which photographs shall have been taken within the 30 days preceding the date of the application.

Section 14. That existing Section 408-15 of the Cincinnati Municipal Code is hereby repealed.

Section 15. That Section 413-9 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 413-9. - License Fees.

The annual license, whether regular or special, shall be effective for the 12-month period beginning October 1 and ending September 30 of each year. The annual license fees for a regular license, payable to the city treasurer for each parking garage or parking lot, shall be based upon the following rates per square foot for the total number of square feet of floor or ground area of each parking garage or parking lot:

\$.0060 per square foot for the first ~~50~~45,000 square feet;

~~\$.0045 per square foot for the next 30,000 square feet;~~

\$.0040 per square foot for any amount above the initial 50,000 square feet.~~the next 45,000 square feet.~~

Except that if a license is issued on or after April 1 of any year, the fee therefor shall be one-half the applicable annual fee.

The fee for a special annual license which shall permit a licensee to operate for only 20 days during a license year shall be 20 percent of the annual fee for a regular license.

The minimum license fee shall be \$12.

Section 16. That existing Section 413-9 of the Cincinnati Municipal Code is hereby repealed.

Section 17. That Section 708-9 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 708-9. - Dealers in Weapons; License Fees.

No person shall carry on the business of retail dealer in firearms, ammunition for firearms, or dangerous weapons without first obtaining a license therefor for a fee of ~~\$457~~600.00 per year; and such license may be granted by the city manager upon written application of any such retail dealer. For a retail dealer only in shotguns and rifles of regulation size only, manufactured for hunting and sporting purposes only, and ammunition therefor, the annual license fee shall be the sum of ~~\$241~~50.00. The application shall set forth the place of business of the applicant, the nature of the business, the names of all the partners, if a partnership, and the names of all officers, if a corporation. The city manager may authorize the city treasurer to issue a license to the applicant if the city manager is satisfied that the applicant is of good repute in the conduct

of such business and that the conduct of such business will not be detrimental to the public safety and welfare.

The city manager may suspend or, after hearing, revoke a dealer's license whenever the city manager finds that the holder thereof has failed to comply with any of the provisions of this chapter. Upon suspending or revoking any such license, the city manager shall require the holder thereof to surrender immediately all licenses issued to such holder and the holder shall surrender promptly all such licenses required. Whenever the city manager suspends a dealer's license, the holder shall be notified immediately and afforded a hearing if no hearing has already been afforded and one is desired. After such hearing, the city manager shall either rescind the order of suspension or upon good cause appearing therefor shall continue the suspension or revoke the license.

Section 18. That existing Section 708-9 of the Cincinnati Municipal Code is hereby repealed.

Section 19. That Section 708-21 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 708-21. - Gunpowder Magazines and Vendor's License Fees.

All vendors of gunpowder shall pay a license fee of \$122200.00 per year. All keepers or owners of gunpowder magazines shall pay a license fee of \$696800.00 per year.

Section 20. That existing Section 708-21 of the Cincinnati Municipal Code is hereby repealed.

Section 21. That Section 803-1-A5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 803-1-A5. - Appliance Dealers.

Appliance dealers, including any person, firm or corporation selling used appliances taken in trade for similar new appliances sold by such person, firm or corporation, and any person, firm or corporation selling repossessed appliances originally sold or leased by such person, firm or corporation, \$4975.00 per year for each store or place of business.

Whenever an appliance dealer obtains by any means any used sporting goods, photographic equipment, musical instruments, typewriters, radios, television sets, electrical appliances, business machines of any type, jewelry, power tools of any type, or any other articles upon which has been affixed a serial number, the dealer shall, within 24

hours after receiving such article or articles, report to the division of police a description of such article or articles on a form prescribed by the chief of police together with a full description of the person presenting the article or articles.

Section 22. That existing Section 803-1-A5 of the Cincinnati Municipal Code is hereby repealed.

Section 23. That Section 803-1-B3 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 803-1-B3. - Billiard and Pool Tables.

Billiard and pool tables, ~~\$117~~175.00 per year for one billiard or pool table; ~~\$73.00~~ per year for each additional billiard or pool table. No license or renewal thereof shall be granted to a person hereunder if such person has been convicted within the preceding 10 years of a felony or convicted within the preceding 5 years of a misdemeanor involving moral turpitude. Billiard and pool tables operated and maintained by non-profit organizations for recreational and social purposes only, whether or not a usage charge is made therefor, provided any such usage charge is for the maintenance or repair of such billiard or pool table, shall not be subject to licensing regulations or fees set forth herein or set forth in Chapter 801 of the Cincinnati Municipal Code.

Section 24. That existing Section 803-1-B3 of the Cincinnati Municipal Code is hereby repealed.

Section 25. That Section 805-9 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 805-9. - Amusement Park License Fees.

Licenses for amusement parks shall be issued for 4-month periods beginning on January 15, May 15, and September 15, upon the payment of ~~\$1,158~~1,350.00 for the first 4 months, and ~~\$244~~275.00 for each successive 4-month period in any one calendar year; provided, however, that licenses for amusement parks which are operated and licensed by the boxing and wrestling commission under the provisions of Chapter 208 and which, under the provisions of Section 208-15 of this code, pay 5 percent of the net gross receipts for admission fees and collections, shall be issued upon payment of ~~\$390.00~~ per year.

Section 26. That existing Section 805-9 of the Cincinnati Municipal Code is hereby repealed.

Section 27. That Section 809-5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 809-5. - License Fees.

The annual license fee to be paid to the city treasurer by any person, firm or corporation carrying on the business of antique dealers shall be ~~\$140~~175.00 for the period of one year following the application for each place of business.

Section 28. That existing Section 809-5 of the Cincinnati Municipal Code is hereby repealed.

Section 29. That Section 819-3 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 819-3. - Cabarets; License Fees.

It shall be unlawful to operate a cabaret unless such operation is duly licensed.

License fees shall be payable as follows:

- (a) If the floor and ground space devoted to the use of patrons and to the use of performers, excluding space for which a dance hall license is required, contains less than 1,000 square feet, the license fee shall be ~~\$35~~500.00 for one year.
- (b) If the floor and ground space as described in paragraph (a) contains more than 1,000 square feet but less than 2,000 square feet, the license fee shall be ~~\$60~~705.00 for one year.
- (c) If the floor and ground space as described in paragraph (a) contains more than 2,000 square feet but less than 3,000 square feet, the license fee shall be ~~\$1,028~~1,150.00 for one year.
- (d) If the floor and ground space as described in paragraph (a) contains more than 3,000 square feet, the license fee shall be ~~\$1,371~~1,500.00 for one year.

It shall be unlawful to operate a cabaret between the hours of 1:30 a.m. and 6:00 a.m. where individuals under the legal age in Ohio for consuming beer and intoxicating liquor are present.

Section 30. That existing Section 819-3 of the Cincinnati Municipal Code is hereby repealed.

Section 31. That Section 825-7 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 825-7. - Circuses and Carnivals; License Fees.

The fees for the licenses issued under the provisions of this chapter shall be as follows:

- (a) For a circus or menagerie, \$1825.00 per 100 seats, or fraction thereof, for each day's operation, the fee to be based upon the estimated number of seats furnished the city treasurer by the division of buildings.
- (b) For each medicine show, carnival, side show, or exhibition of monsters or freaks of nature, \$414.00 for each day's operation.

Nothing in this section shall be construed as applicable to a circus supported by charitable or fraternal organizations in a regular theater or auditorium.

Section 32. That existing Section 825-7 of the Cincinnati Municipal Code is hereby repealed.

Section 33. That Section 829-5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 829-5. - Dance Hall License Fees.

Every application for a license to operate a dance hall shall be accompanied by a non-refundable application fee of \$50.00. Upon approval, license fees for dance halls shall be payable on the basis of floor space as follows:

- (a) For 1,000 square feet or less, \$351500.00 per year, ~~\$33 per month~~, or \$9100.00 per single dance.
- (b) More than 1,000 square feet, nor more than 2,000 square feet, ~~\$685785.00~~ per year, ~~\$64 per month~~ or \$19125.00 per single dance.
- (c) More than 2,000 square feet, not more than 3,000 square feet, ~~\$1,0281,175.00~~ per year, ~~\$98 per month~~, or \$27150.00 per single dance.
- (d) More than 3,000 square feet, not more than 4,000 square feet, ~~\$1,3741,500.00~~ per year, ~~\$130 per month~~, or \$37175.00 per single dance.
- (e) More than 4,000 square feet, not more than 5,000 square feet, ~~\$1,7141,900.00~~ per year, ~~\$160 per month~~, or \$46200.00 per single dance.

- (f) More than 5,000 square feet, not more than 6,000 square feet, \$2,0572,200.00 per year, ~~\$192 per month~~, or \$55225.00 per single dance.
- (g) More than 6,000 square feet, \$2,400 per year, ~~\$224 per month~~, or \$64250.00 per single dance.

In computing floor space, only that portion of the floor actually used for dancing shall be considered. Annual licenses granted under this chapter shall expire on February 15 next after date of issuance.

Section 34. That existing Section 829-5 of the Cincinnati Municipal Code is hereby repealed.

Section 35. That Section 831-1 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 831-1. – Dealers in Used Automobiles; License Fees.

No person, firm or corporation, located either completely or partially in the city of Cincinnati, shall engage in the business of buying, selling or taking in trade operable used automobiles without first having obtained a license as a used automobile dealer, as hereinafter provided. For the purpose of this chapter the term "used automobile dealer" shall mean any person, firm or corporation exclusively engaged in the business of buying, selling or taking in trade operable automobiles, which were previously owned by another person, firm or corporation, for resale in operable condition by the dealer to another person, firm or corporation in substantially the same form as when originally received by the dealer.

Except as otherwise provided, the city treasurer shall, on request, issue to any reputable person, firm or corporation, a license to engage in the business of buying and selling used automobiles upon payment of a license fee for the calendar year in the sum of \$92150.00 for each place at which such business is conducted. Before an original license is issued under this chapter, the person seeking the license shall make application therefor with the city treasurer, and the applicant shall attach to the application an accurate plot plan of the area, showing the actual shape and dimensions of the lot or area to be used in the sale of used automobiles. The city treasurer shall not issue a license to any person, firm or corporation for any location which in the treasurer's opinion is being operated or maintained as a motor vehicle salvage lot or junk yard. The city treasurer's opinion in this matter shall be based upon a visual inspection of the premises by a designated city employee, a review of the sale records of the applicant at the given location, and the definition of junk yard and motor vehicle salvage lot as set forth in Section 846-1 and 843-1 of the code. Any person, firm or corporation operating a used automobile dealership within the fenced portion of any junk yard or motor vehicle salvage lot shall not be required to obtain a license as a used automobile dealer.

No original license application shall be acted upon by the city treasurer until the application has been approved by the city engineer and the director of buildings and inspections, showing that the applicant has complied with all city ordinances and rules regarding zoning, drains, signs, driveways and barrier curbs.

Approval by the city engineer and the director of buildings and inspections will not be necessary for the renewal of a license. However, the city treasurer shall be empowered to suspend or revoke any license when it is shown that the licensee has not complied with all city ordinances and rules regarding zoning, drains, signs, driveways and barrier curbs, and the city treasurer shall also be empowered to suspend or revoke an existing license when in the treasurer's opinion the location at which the license is granted is being used as a motor vehicle salvage lot or junk yard, without the proper fence having been erected according to the provisions of Sections 846-7 and 843-7 of the code.

Section 36. That existing Section 831-1 of the Cincinnati Municipal Code is hereby repealed.

Section 37. That Section 840-11 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 840-11. - Street Ticket Sales License Fees.

- (a) The license fees for engaging in the trade or business of street ticket sales are ~~\$150~~200.00 for a quarterly license and ~~\$300~~400.00 for an annual license. A quarterly license is valid for three months from the date of issuance of the license, and an annual license is valid for one year from the date of issuance of the license. License fees are payable to the city treasurer at the time of application.
- (b) Persons having a license issued under Chapter 839 or 845 of the Cincinnati Municipal Code in effect as of September 7, 2000 may tender that license to the city treasurer for cancellation and receive without charge a street ticket sales license with the same expiration date as the license tendered for cancellation.

Section 38. That existing Section 840-11 of the Cincinnati Municipal Code is hereby repealed.

Section 39. That Section 843-5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 843-5. - License Fees.

The annual license fee to be paid to the city treasurer by any person acting as a junk dealer, second-hand dealer or scrap processor, or operating or maintaining a junkyard, second-hand store or scrap metal processing facility, shall be as follows:

Scrap processor:

\$332400.00 for each scrap metal processing facility.

Junk dealer:

Class 1: Junk dealers having a store, stand or other place of business at which more than \$25,000 in annual gross sales are made, \$332400.00 for each store, stand or place of business.

Class 2: Junk dealers having a store, stand or place of business at which less than \$25,000 in annual gross sales are made, \$166200.00 for each store, stand or place of business. If an applicant for a Class 2 license fails to provide the city treasurer with sufficient evidence that the annual gross sales are less than \$25,000, the city treasurer shall assess the applicant the Class 1 license fee.

Class 3: Junk dealers operating from trucks, wagons, or other vehicles, except pushcarts, \$4260.00 for each such truck, wagon or other vehicle.

Class 4: Junk dealers operating from pushcarts, \$710.00 for each such pushcart.

Class 5: Junk dealers required to have a junk facility license pursuant to Chapter 1021 of the Cincinnati Municipal Code shall obtain its license from the health commissioner upon the payment of a license fee for the calendar year of \$25.0040.00.

If the premises are operated as both a junkyard and motor vehicle salvage lot, the combined annual gross sales for both operations shall determine the license fee to be assessed.

Second-hand dealer:

Class 1: For any church, charitable, civic or welfare organization conducting a rummage sale of articles contributed by its members and friends, for a period of not more than three days, and not more than twice in any one year, the license fee shall be \$7 for each such rummage sale so conducted.

Class 2: For any second-hand dealer that does not qualify as a Class 1 dealer, the license fee shall be \$400. Second-hand dealers having a place

~~of business at which less than \$25,000 in annual gross sales are made, \$166 for each place of business.~~

~~Class 3: Second hand dealers having a place of business at which more than \$25,000 in annual gross sales are made, \$332 for each place of business.~~

~~If an applicant for a Class 2 license fails to provide the city treasurer with sufficient evidence that the annual gross sales are less than \$25,000, the city treasurer shall assess the applicant the Class 3 license fee.~~

Section 40. That existing Section 843-5 of the Cincinnati Municipal Code is hereby repealed.

Section 41. That Section 846-5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 846-5. - License Fees.

Except as otherwise provided, the city treasurer shall, on request, after having been satisfied that no violations of this chapter exist, issue to any responsible person a license to act as a motor vehicle salvage dealer or operate and maintain a motor vehicle salvage lot upon the payment of a license fee for the calendar year in the amount of \$400, as follows:

~~Class 1. For the premises or places at which more than \$25,000 in annual gross sales are made, \$332 for each such premises or place of business.~~

~~Class 2. For premises or places at which less than \$25,000 in annual gross sales are made, \$166 for each such premises or place of business.~~

~~If an applicant fails to provide the city treasurer with sufficient evidence of the annual gross sales on which to base an opinion as to the license fee to be paid, the city treasurer shall assess the applicant the Class 1 license fee. If the premises is operated as both a junk yard and motor vehicle salvage lot, the combined annual gross sales for both operations shall determine the license fee to be assessed.~~

Section 42. That existing Section 846-5 of the Cincinnati Municipal Code is hereby repealed.

Section 43. That Section 851-5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 851-5. - License Fees.

Every distributor shall pay an annual license fee of \$5075.00 plus a fee of \$5075.00 for each amusement game maintained or exhibited. Every exhibitor shall pay an annual license fee of \$1015.00 plus a fee of \$110.00 for each amusement game maintained or exhibited. An exhibitor operating at more than one location shall pay a license fee for each location.

All licenses issued under this chapter shall expire on the succeeding 30th day of June. Licenses issued on or after the first day of January will be at the rate of one-half of the annual fees mentioned in this section.

Section 44. That existing Section 851-5 of the Cincinnati Municipal Code is hereby repealed.

Section 45. That Section 855-9 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 855-9. - License Fees.

The annual license fee shall be \$1475.00 plus the sum of \$215.00 for each room to be let out; provided, however, that the maximum fee per license shall not exceed \$73250.00.

Failure to renew a license within 15 days after the date of expiration, for a rooming house in actual operation, shall result in the above fees being doubled.

Section 46. That existing Section 855-9 of the Cincinnati Municipal Code is hereby repealed.

Section 47. That Section 861-9 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 861-9. - License Fees.

Licenses for skating rinks shall be issued annually upon payment of the fees in accordance with the following schedule:

Per 1,000 square feet for each rink up to 5,000 square feet in skating area, \$9125.00;

Per 1,000 square feet for the next 5,000 square feet in skating area per rink, \$4775.00;

For each additional 1,000 square feet in excess of 10,000 square feet in skating area per rink, \$2345.00.

Section 48. That existing Section 861-9 of the Cincinnati Municipal Code is hereby repealed.

Section 49. That Section 865-5 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 865-5. - Theatre License Fees.

The operation of any theatre, moving picture theatre, concert hall, or other place of amusement, entertainment or exhibition shall be subject to the payment by the owner or lessee thereof, of an annual license fee, for the period commencing on the date of issuance of the license and terminating on the 365th day thereafter, at the following rates:

Per seat for the first 500 seats, 5575 cents.

Per seat for over 500 seats, 4060 cents.

Where the accommodation is provided by benches or otherwise than by individual seats; the space of 18 inches shall be counted as a seat. License fees shall be payable annually in advance; provided that temporary licenses may be issued for periods of less than 20 consecutive days, at a rate per day equal to one-twentieth of the annual license fee which would be payable but in no event less than \$1425.00.

The license fee payable hereunder shall include all activities conducted within the theatre.

Section 50. That existing Section 865-5 of the Cincinnati Municipal Code is hereby repealed.

Section 51. That Section 865-19 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 865-19. - Game Arcade, License Fee.

Any person, firm or corporation operating a game arcade shall pay an annual license fee of \$5575.00 for each establishment operated.

No license shall be issued to operate a game arcade without the consent of the city manager or person designated by the city manager given in accordance with the provisions of Section 865-11.

For the purpose of this chapter, "game arcade" shall mean any arcade, room, building or enclosure where six or more coin-operated machines or devices are kept for entertainment of the public for profit.

Section 52. That existing Section 865-19 of the Cincinnati Municipal Code is hereby repealed.

Section 53. That Section 897-7 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 897-7. - New License Application; Procedures and Fee.

- (a) Any person, association, firm, or corporation desiring to obtain a massage practitioner or massage establishment license shall make application to the city treasurer who shall refer each such application to the chief of police for appropriate investigation. A person desiring licenses authorizing him to perform the activities of a massage practitioner and, in addition, to conduct or operate a massage establishment shall submit two separate applications.
- (b) The application shall be accompanied by a non-refundable fee in the amount of \$300.00 for an initial license to operate a massage establishment, and \$150 for a renewal license; or \$200.00 for an initial license to operate as a massage practitioner, and \$50 for a renewal license, as those terms are defined in this chapter, to be set by the city treasurer at an amount determined by the treasurer as sufficient to pay the costs of administering this program.
- (c) An applicant for a massage practitioner or massage establishment license shall submit the following:
 - (1) The full legal name and current residence address of the applicant;
 - (2) Any other names by which the applicant has been known;
 - (3) The address at which applicant desires to do business;
 - (4) The two residence addresses immediately prior to the present residence address of applicant, and the dates of residence at each;
 - (5) Written proof that the applicant is over the age of twenty-one years if applying for a massage establishment license, or over the age of eighteen years if applying for a massage practitioner license;
 - (6) Two portrait photographs, approximately two inches by two inches in size, taken within the previous six months;

- (7) The business license history of the applicant, whether the applicant, in previously operating in this or another city or state under license, has had such licenses revoked or suspended, the reason therefor, and the business activity or occupation subsequent to such suspension or revocation;
- (8) All felony and misdemeanor convictions, excluding those for traffic offenses, and the grounds of such convictions;
- (9) The applicant's complete fingerprints, recorded by the police department;
- (10) The applicant's education, training and experience in the administration, practice or use of the subjects and methods listed in section 897-1-M-3, including diplomas or credentials from schools or institutions of learning. The educational requirements for massage practitioner license applicants shall include certification of satisfactory completion of a minimum of 160 hours of course instructions in anatomy, physiology and massage or touching techniques from a school of massage approved by the State Medical Board of Ohio or an equivalent board from outside this state, or accredited by an accrediting agency recognized by the United States Department of Education or the Council on Post Secondary Accreditation.
- (11) Any other identification and information as the police department may require in order to discover the truth of the matters above required to be set forth in the application.

Section 54. That existing Section 897-7 of the Cincinnati Municipal Code is hereby repealed.

Section 55. That Section 898-23 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 898-23. - Fees.

A non-refundable application fee in the amount to be determined by the city treasurer as sufficient to cover the costs of this program shall accompany each application for an escort or for an escort service. Upon approval an initial license fee of ~~\$50.00~~300.00 shall be assessed. An annual renewal fee of ~~\$25.00~~300.00 shall accompany each renewal application.

Section 56. That existing Section 898-23 of the Cincinnati Municipal Code is hereby repealed.

Section 57. That Section 899-9 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 899-9. - Fees.

The nonrefundable application fees for a sexually oriented business license ~~or a sexually oriented business employee license~~ shall be set by the City Treasurer at an amount determined by the Treasurer as sufficient to pay the cost of administering this program. Upon approval, an initial license fee of \$300.00 shall be assessed. A renewal application fee for a sexually oriented business license shall be \$300.00. The application fee for a sexually oriented business employee license shall be \$200.00.

Section 58. That existing Section 899-9 of the Cincinnati Municipal Code is hereby repealed.

SECTIONS 59 - 69

MODIFYING the provisions of Title XV, "Code Compliance and Hearings," of the Cincinnati Municipal Code, in order to increase the civil fines for litter and weed control violations.

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 59. That Section 1501-3 is hereby amended as follows:

Section 1501-3. – Class A Civil Offenses.

A person who violates a standard of conduct set forth in a section or chapter of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class A Civil Offense. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine specified in § 1501-99 for the first violation of a Class B Civil Offense.

a.	§ 511-1	Advertising on Vehicles.
b.	§ 511-33	Front Yard Parking.
c.	§ 604-17	Unapproved Bird, Fowl or Animal Feeding.
d.	§ 701-19	Order to Muzzle Dogs.
e.	§ 701-27	Loud Dog.

f.	§ 701-29	Prohibiting Dogs from Running at Large.
g.	§ 701-30	Dog Excrement Removal.
h.	§ 714-5	Placement of Litter in Receptacles so as to Prevent Scattering.
i.	§ 714-7	Upsetting Public or Private Receptacles.
j.	§ 714-9	Sweeping Litter into Gutters Prohibited.
k.	§ 714-23	Throwing or Distributing Handbills in Public Places.
l.	§ 714-24	Distributing Tobacco or Other Smoking Products in Public Places.
m.	§ 714-29	Prohibiting Distribution of Handbills Where Posted.
n.	§ 714-31	Distributing Handbills at Inhabited Private Premises.
o-h.	§ 721-63	Gutter Crossings.

p-i.	§ 721-65	Obstructing Gutters.
q-j.	§ 721-93	Temporary Driveway Permits
r-k.	§ 723-5	Encumbering Sidewalks.
s-l.	§ 723-9	Regulations for Wholesale Produce Areas.
t-m.	§ 723-11	Retail Sidewalk Display.
u-n.	§ 723-12	Free Standing Business or Identification Signs (Sandwich Boards) on Sidewalk.
v-o.	§ 723-13	Temporary Encumbrances.
w-p.	§ 723-17	U.S. Mail Boxes.
x-q.	§ 723-23	Ground and Debris on Street or Sidewalk.
y-r.	§ 723-29	Sprinkling Roadways in Congested District.
z-s.	§ 723-31	Sprinkling Before Sweeping.
aa-t.	§ 723-37	Unloading Heavy Material on Streets or Sidewalks.
bb-u.	§ 723-39	Inscribing Names or Advertising Matter on Sidewalks Unlawful.
ee-v.	§ 723-57	Removal of Snow.
dd-w.	§ 723-59	Ice on Sidewalks.
ee-x.	§ 723-65	Displaying House Numbers.
ff-y.	§ 723-69	Removing House Numbers.
gg-z.	§ 723-79	Fire Kettle Permit.
hh-aa.	§ 729-5	Waste Containers; Requirements.
ii-bb.	§ 729-15	Containers to be Removed from Collection Points.
jj-cc.	§ 911-17	Posting Bills on Streets.

Section 60. That existing Section 1501-3 is hereby repealed.

Section 61. That new Section 1501-4 is hereby enacted as follows:

Section 1501-4. – Class A1 Civil Offenses.

A person who violates a standard of conduct set forth in a section or chapter of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class A1 Civil Offense. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine specified in § 1501-99 for the first violation of a Class B1 Civil Offense.

a.	<u>§ 714-5</u>	<u>Placement of Litter in Receptacles so as to Prevent Scattering.</u>
b.	<u>§ 714-7</u>	<u>Upsetting Public or Private Receptacles.</u>
c.	<u>§ 714-9</u>	<u>Sweeping Litter into Gutters Prohibited.</u>
d.	<u>§ 714-23</u>	<u>Throwing or Distributing Handbills in Public Places.</u>
e.	<u>§ 714-24</u>	<u>Distributing Tobacco or Other Smoking Products in Public Places.</u>
f.	<u>§ 714-29</u>	<u>Prohibiting Distribution of Handbills Where Posted.</u>
g.	<u>§ 714-31</u>	<u>Distributing Handbills at Inhabited Private Premises.</u>

Section 62. That Section 1501-5 is hereby amended as follows:

Section 1501-5. – Class B Civil Offenses.

A person who violates a standard of conduct set forth in a provision of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class B Civil Offense. If the provision is listed under paragraph (a) below, the otherwise applicable civil fine is reduced by 50% if the person charged shows in accordance with § 1501-15 that the violation has been corrected. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine for the subsequent offense provided below, the amount of which fine is specified in § 1501-99 and is not subject to reduction for correction of the violation.

(a) Class B Civil Offenses With Civil Fines Subject to 50% Reduction for Correction of Violation:

			Civil Fine for Subsequent Offense
(1)	§ 511-31	Storage of Unlicensed Vehicles	Class B
(2)	§ 720-15	Public [Stormwater] Facilities	Class C
(3)	§ 720-29	[Stormwater] Permits and Plan Review	Class B

(4)	§ 721-83	Street Contractor's License	Class C
(5)	§ 723-3	Unauthorized Wires, etc., in Streets	Class C
(6)	§ 1219-3	Material Subject to Spontaneous Ignition	Class B
(7)	§ 1219-7	Baled Material	Class B
(8)	§ 1219-9	Combustible Containers	Class B
(9)	§ 1219-15	Fire Doors, Shutters and Windows	Class B
(10)	§ 1219-29	Drip Pans	Class B
(11)	§ 1219-41	Exhaust Fans	Class B
(12)	§ 1219-45	Gas Shutoff Valves	Class B
(13)	Chapter 1225	Smoking and the Use of Open Flame	Class B
(14)	§ 1231-11	Obstructing Fire Hydrants	Class B
(15)	§ 714-37	Owner to Maintain Premises Free of Litter	Class D
(16)(15)	§ 718-9	Advertising in the Public Right-of-Way	Class C

(b) Class B Civil Offenses With Civil Fines Not Subject to 50% Reduction for Correction of Violation

			Civil Fine for Subsequent Offense
(1)	§ 413-25	Sidewalk or Street Parking	Class C
(2)	§ 503-25	Damaging Street Surface	Class C
(3)	§ 506-63	Driving on Sidewalk Area	Class C
(4)	§ 506-64	Driving Over New Pavement	Class C
(5)	§ 714-3	Litter in Public Places	Class B
(6)	§ 714-17	Tracking Mud, Dirt or Other Substances on Streets	Class B
(7)	§ 714-19	Litter in Parks	Class B
(8)	§ 714-21	Litter in Lakes and Fountains	Class B
(9)	§ 714-25	Placing Handbills on Vehicles	Class B
(10)	§ 714-27	Depositing Handbills on Uninhabited or Vacant Premises	Class B
(11)	§ 714-33	Posting Notices Prohibited	Class C
(12)(5)	§ 721-25	Sale of Land on Private or Undedicated Streets	Class D
(13)(6)	§ 721-41	Street Opening Without Permit Unlawful	Class D
(14)(7)	§ 721-61	Warning Lights; Barriers	Class D
(15)(8)	§ 721-109	Sidewalk Covering Over Sub-space; Prohibited Materials	Class D
(16)(9)	§ 721-111	Support for Sidewalk Covering Over Sub-space	Class D

(17)(10)	§ 723-1	Street Obstructions	Class C
(18)(11)	§ 723-33	Sweeping Onto Sidewalk or Roadway	Class C
(19)(12)	§ 729-7	Setting Out Containers	Class B
(20)(13)	§ 729-9	Setting Out Containers on Property Abutting Alleys	Class B
(21)(14)	§ 729-27	Removal of Dead Animals	Class B
(22)(15)	§ 729-29	Depositing Garbage on Public or Private Property	Class B
(23)(16)	§ 729-41	Disposal of Combustible Garbage	Class B
(24)(17)	§ 729-53	Transporting Putrescible Commercial By-Products	Class B
(25)(18)	§ 729-69	Unloading Waste on Sidewalks	Class B
(26)(19)	§ 729-75	Escaping Hot Water or Steam	Class B
(27)(20)	§ 1219-5	Accumulated Waste and Waste Receptacles	Class B
(28)(21)	§ 1219-13	Trap Doors	Class B
(29)(22)	§ 1221-7	Smoking and Use of Open Flame	Class B

Section 63. That existing Section 1501-5 is hereby repealed.

Section 64. That new Section 1501-6 is hereby enacted as follows:

Section 1501-6. - Class B1 Civil Offenses.

A person who violates a standard of conduct set forth in a provision of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class B1 Civil Offense. If the provision is listed under paragraph (a) below, the otherwise applicable civil fine is reduced by 50% if the person charged shows in accordance with § 1501-15 that the violation has been corrected. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine for the subsequent offense provided below, the amount of which fine is specified in § 1501-99 and is not subject to reduction for correction of the violation.

(a) Class B1 Civil Offenses With Civil Fines Subject to 50% Reduction for Correction of Violation:

			<u>Civil Fine for Subsequent Offense</u>
(1)	§ 714-37	Owner to Maintain Premises Free of Litter	Class D

(b) Class B1 Civil Offenses With Civil Fines Not Subject to 50% Reduction for Correction of Violation

			<u>Civil Fine for Subsequent Offense</u>
(1)	<u>§ 714-3</u>	<u>Litter in Public Places</u>	<u>Class B1</u>
(2)	<u>§ 714-17</u>	<u>Tracking Mud, Dirt or Other Substances on Streets</u>	<u>Class B1</u>
(3)	<u>§ 714-19</u>	<u>Litter in Parks</u>	<u>Class B1</u>
(4)	<u>§ 714-21</u>	<u>Litter in Lakes and Fountains</u>	<u>Class B1</u>
(5)	<u>§ 714-25</u>	<u>Placing Handbills on Vehicles</u>	<u>Class B1</u>
(6)	<u>§ 714-27</u>	<u>Depositing Handbills on Uninhabited or Vacant Premises</u>	<u>Class B1</u>
(7)	<u>§ 714-33</u>	<u>Posting Notices Prohibited</u>	<u>Class C1</u>

Section 65. That existing section 1501-7 is hereby amended to read:

Section 1501-7. - Class C Civil Offenses.

A person who violates a standard of conduct set forth in a provision of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class C Civil Offense. If the provision is listed under paragraph (a) below, the otherwise applicable civil fine is reduced by 50% if the person charged shows in accordance with § 1501-15 that the violation has been corrected. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine for the subsequent offense provided below, the amount of which fine is specified in § 1501-99 and is not subject to reduction for correction of the violation.

(a) Class C Civil Offenses With Civil Fines Subject to 50% Reduction for Correction of Violation:

			<u>Civil Fine for Subsequent Offense</u>
(1)	§ 602-1	Permitting Unclean Habitations	Class D
(2)	§ 602-7	Vacation of Unsanitary Premises	Class D
(3)	§ 604-5	All Improved Premises to be Rat-Proofed	Class D
(4)	§ 606-3	Vaccination of Dogs	Class D
(5)	§ 714-11	Duty to Keep Sidewalks Free of Litter	Class D
(6)	§ 714-35	Litter on Occupied Private Property	Class D
(7)	§ 714-39	Litter on Vacant Lots	Class D
(8)	Chapter 731	Weed Control	Class D
(9)-(5)	Chapter 743	Urban Forestry	Class D

(10)(6)	§ 747-3	Limited Franchise Permit Required	Class D
(11)(7)	§ 869-7	[Wrecking] License Required	Class D
(12)(8)	§ 1201-1	Cincinnati Fire Prevention Code	Class C
(13)(9)	§ 1201-57	Permits	Class C
(14)(10)	Chapter 1203	Motor Equipment in Places of Assembly	Class C
(15)(11)	Chapter 1207	Drills	Class C
(16)(12)	§ 1209-3	Hazardous Existing Electrical Wiring and Equipment	Class C
(17)(13)	Chapter 1211	Fire Extinguishers	Class C
(18)(14)	§ 1219-11	Flameproof Decorations	Class C
(19)(15)	§ 1219-25	Chimneys and Fireplaces	Class C
(20)(16)	§ 1219-31	Air Conditioning	Class C
(21)(17)	§ 1219-36	Residential Storage	Class C
(22)(18)	§ 1219-43	Fire Escapes	Class C
(23)(19)	§ 1219-57	Restrictions on Parking Motor Vehicles	Class C
(24)(20)	§ 1219-61	Shaftways	Class C
(25)(21)	§ 1219-63	Inspection, Safety Provisions	Class C
(26)(22)	§ 1219-65	Location of Exits	Class C
(27)(23)	§ 1219-67	Interior Stairway Doors	Class C
(28)(24)	Chapter 1227	Storage, General Requirements	Class C
(29)(25)	§ 1229-3	Water Flow Requirements	Class C
(30)(26)	§ 1229-9	Private Fire Hydrants	Class C
(31)(27)	§§ 723-5— 723-19	Structures in the Public Right-of-Way	Class D

(b) Class C Civil Offense With Civil Fines Not Subject to 50% Reduction to Correction for Violation

			Civil Fine for Subsequent Offense
(1)	Chapter 404	Electricity	Class D
(2)	Chapter 405	Telegraph and Telephone	Class D
(3)	Chapter 414	Valet Parking	Class D
(4)	§ 506-63	Driving on Sidewalk Area	Class D
(5)	§ 506-64	Driving on New Pavement	Class D
(6)	§ 714-13	Littering by Operators and Occupants of Motor	Class C

		Vehicles	
(7)	§ 714-15	Truck and Vehicle Loads Causing Litter or Scattering Debris	Class D
(8)(6)	§ 718-23	Unlawful Private Use of Streets	Class D
(9)(7)	§ 721-71	Permits for Sidewalk Construction	Class D
(10)(8)	§ 721-81	Sidewalk Construction Without Permit Unlawful	Class D
(11)(9)	§ 729-73	Discharging Noisome Substances	Class D
(12)(10)	§ 729-83	Refrigerators, Abandoning	Class C
(13)(11)	§ 1215-3	Safe Practices	Class C
(14)(12)	§ 1219-17	Misuse of Fire Protection Equipment	Class C
(15)(13)	§ 1231-9	Tampering with Fire Hydrants	Class C
(16)(14)	§ 1231-13	Unlicensed Use of Fire Hydrants Prohibited	Class C

Section 66. That existing Section 1501-7 is hereby repealed.

Section 67. That new Section 1501-8 is hereby enacted as follows:

Section 1501-8. – Class C1 Civil Offenses.

A person who violates a standard of conduct set forth in a provision of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class C1 Civil Offense. If the provision is listed under paragraph (a) below, the otherwise applicable civil fine is reduced by 50% if the person charged shows in accordance with § 1501-15 that the violation has been corrected. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine for the subsequent offense provided below, the amount of which fine is specified in § 1501-99 and is not subject to reduction for correction of the violation.

(a) Class C1 Civil Offenses With Civil Fines Subject to 50% Reduction for Correction of Violation:

			<u>Civil Fine for Subsequent Offense</u>
(1)	§ 714-11	<u>Duty to Keep Sidewalks Free of Litter</u>	<u>Class D</u>
(2)	§ 714-35	<u>Litter on Occupied Private Property</u>	<u>Class D</u>
(3)	§ 714-39	<u>Litter on Vacant Lots</u>	<u>Class D</u>
(4)	Chapter 731	<u>Weed Control</u>	<u>Class D</u>

(b) Class C1 Civil Offenses With Civil Fines Not Subject to 50% Reduction for Correction of Violation:

			<u>Civil Fine for Subsequent Offense</u>
(1)	<u>§ 714-13</u>	<u>Littering by Operators and Occupants of Motor Vehicles</u>	<u>Class C1</u>
(2)	<u>§ 714-15</u>	<u>Truck and Vehicle Loads Causing Litter or Scattering Debris</u>	<u>Class D</u>

Section 68. That existing Section 1501-99 is hereby amended to read as follows:

Section 1501-99. - Civil Fines.

The civil fines for civil offenses are:

Offense	Initial Civil Fine	If Delinquent	If Sent For Collection
Class A	\$50.00	\$100.00	\$150.00
Class A1	\$87.50	\$175.00	\$262.50
Class B	\$100.00	\$200.00	\$300.00
Class B1	\$175.00	\$350.00	\$437.50
Class C	\$200.00	\$400.00	\$500.00
Class C1	\$350.00	\$700.00	\$875.00
Class D	\$500.00	\$1,000.00	\$1,250.00
Class E	\$1,000.00	\$2,000.00	\$2,500.00
Class F	\$15,000.00	\$15,000.00	\$15,000.00

Neither the City of Cincinnati, the federal government, the State of Ohio, nor any city, federal or state agency or political subdivision is liable for a civil fine imposed pursuant to this Title.

Section 69. That existing Section 1501-99 is hereby repealed.

SECTIONS 70 - 75

MODIFYING the provisions of Chapter 723, "Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code, by amending existing Section 723-91 "Sidewalk Barricade Permit Fees"; Section 723-93, "Roadway Barricade Permit Fees"; and Section 723-95, "Other Barricade Permit Fees."

WHEREAS, the City Administration has determined that various permit and license fee increases are necessary in order to reflect increased service costs within the Department of Transportation and Engineering; now, therefore,

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 70. That Section 723-91 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 723-91. - Sidewalk Barricade Permit Fees.

For each 25 lineal feet or fraction thereof used for temporary canopy, barricading of, or the storage of materials upon a sidewalk:

- (a) In District A, for construction or demolition operations--~~\$88~~94.00 for the first month plus ~~\$22~~28.00 for each additional week or fraction thereof.
- (b) In District B, for construction or demolition operations--~~\$68~~74.00 for the first month plus ~~\$17~~23.00 for each additional week or fraction thereof.
- (c) In District C, for construction or demolition operations--~~\$32~~38.00 for the first month plus ~~\$8~~14.00 for each additional week or fraction thereof;
- (d) Exception: When one-half or more of the sidewalk space is required to be kept open to the public, the permit fee is equal to 50 percent of the normal permit fee. When less than one-half of the sidewalk width is required to be kept open to the public, the permit fee is equal to 75 percent of that normal fee. Provided, however, that the minimum permit fee is ~~\$24~~30.00.

Section 71. That existing Section 723-91 of the Cincinnati Municipal Code is hereby repealed.

Section 72. That Section 723-93 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 723-93. Roadway Barricade Permit Fees.

For each 25 lineal feet or fraction thereof used for the temporary barricading or use of, including temporary walkway, or the storage of materials upon any roadway or public space other than sidewalk space:

- (a) In District A, for construction or demolition operations--~~\$232~~238.00 for the first month plus ~~\$58~~64.00 for each additional week or fraction thereof.
- (b) In District B, for construction or demolition operations--~~\$176~~182.00 for the first month plus ~~\$44~~50.00 for each additional week or fraction thereof.

- (c) In District C, for construction or demolition operations--~~\$40-46.00~~ for the first month plus ~~\$10-16.00~~ for each additional week or fraction thereof.

Section 73. That existing Section 723-93 of the Cincinnati Municipal Code is hereby repealed.

Section 74. That Section 723-95 of the Cincinnati Municipal Code is hereby amended to read as follows:

Sec. 723-95. Other Barricade Permit Fees.

The permit fees for other operations that block public right of ways are as follows:

- (a) For a temporary construction hoist, enclosure, or canopy which contains, embraces, or supports a temporary office, warehouse, storage bin, or similar structure--~~\$128-134.00~~ per unit for the first month plus ~~\$32-38.00~~ for each additional week or fraction thereof, in addition to the fees prescribed in Sections 723-91 and 723-93 CMC. Hoisting operations associated with the installation or removal of mechanical equipment or materials or electrical equipment or materials may not be construed to be construction or demolition operations.
- (b) For use of guy ropes on derricks or hoists across a street, alley, or other public space, for construction or demolition operations--~~\$36-42.00~~ for the first month plus ~~\$9-15.00~~ for each additional week or fraction thereof.

Section 75. That existing Section 723-95 of the Cincinnati Municipal Code is hereby repealed.

SECTIONS 76 – 77

AUTHORIZING the City Manager to apply a service charge in the amount of \$4.90 per service hour for Cincinnati Police officers' off-duty detail services, for the purpose of offsetting the administrative costs incurred by the Cincinnati Police Department for administering outside detail services to various private entities.

WHEREAS, the Cincinnati Police Department administers significant administrative services with regard to the processing of off-duty officer details to various outside private entities throughout Cincinnati; and

WHEREAS, the Cincinnati Police Department incurs management costs of approximately \$925,100 annually, for administering such off-duty officer detail services and are not currently reimbursed for these costs by the private entities who receive such services; and

WHEREAS, the service charge in the amount of \$4.90 per service hour is necessary in order to recover the amount the Cincinnati Police Department currently expends in the administration of off-duty detail services; now, therefore,

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 76. That the City Manager is authorized to apply a service charge in the amount of \$4.90 per service hour for Cincinnati Police officers' off-duty detail services, for the purpose of offsetting the administrative costs incurred by the Cincinnati Police Department for administering outside detail services to various private entities.

Section 77. That the Director of Finance is authorized to receive said service charge and deposit funds therefrom into the General Fund 050, and that the proper City officials are authorized to do all things necessary and proper to comply with the terms of Section 76 hereof.

SECTIONS 78 - 79

AUTHORIZING the transfer of the sum of \$2,385,690 from the unappropriated surplus of the Police Compensatory Time Reserve Fund 629 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so that the 2011 General Fund budget can be balanced.

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 78. That the sum of \$2,385,690 is hereby transferred from the unappropriated surplus of the Police Compensatory Time Reserve Fund 629 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so that the 2011 General Fund budget can be balanced.

Section 79. That the proper City officials are authorized to use and expend the sum of \$2,385,690 according to the terms of Section 78 hereof.

SECTION 79

AUTHORIZING the transfer of the sum of \$2,375,000 from the unappropriated surplus of the Working Capital Reserve Fund 754 to the unappropriated surplus of the General Fund 050 for

the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced.

WHEREAS, it is necessary in order to balance the 2011 General Fund to transfer funds to the General Fund from the Working Capital Reserve Fund 754; now, therefore,

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 79. That the sum of \$2,375,000 from the unappropriated surplus of the Working Capital Reserve Fund 754 be transferred to the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced.

SECTION 80

AUTHORIZING the transfer of the sum of \$2,415,000 from the Emergency Reserve account 050x2535 to the unappropriated surplus of the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced.

WHEREAS, it is necessary in order to balance the 2011 General Fund to transfer funds to unappropriated surplus of the General Fund from the Emergency Reserve account 050x2535; now, therefore,

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 80. That the sum of \$2,415,000 from the Emergency Reserve account 050x2535 be transferred to the General Fund 050 for the purpose of providing additional resources to the General Fund so the 2011 General Fund balance can be balanced.

SECTION 81

REPEALING Section 910-23 "Possession of Marijuana" of Chapter 910 of the Cincinnati Municipal Code, "Public Order", to rely on the State of Ohio's statutes regarding punishment for possession of marijuana and to remove the City of Cincinnati's separately-established punishment for possession of marijuana.

WHEREAS, the Ohio Revised Code provides punishment for the possession of marijuana that is appropriate to address marijuana possession offenses; now, therefore,

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 81. That Section 910-23 "Possession of Marijuana" of Chapter 910 of the Cincinnati Municipal Code, "Public Order", is hereby repealed.

SECTIONS 82 – 83

AUTHORIZING the City Manager to modify the fee schedule for certain emergency medical services provided by the Fire Department.

WHEREAS, Ordinance No. 81-1991, which was passed by City Council on March 13, 1991, authorized the City Manager to establish fees and bill for certain emergency medical services and to adjust these fees on an annual basis to reflect rates charged by local private ambulance companies for similar services; and

WHEREAS, the Fire Department provides transportation as needed to hospitals and certain emergency medical services as needed to individuals outside and within the City limits; and

WHEREAS, the Fire Department currently charges fees for Advanced Life Support (ALS) transport and Basic Life Support (BLS) transport; and

WHEREAS, Council deems it appropriate to increase rates that are currently charged to reflect increased costs incurred by the Fire Department; and

WHEREAS, non-City residents are currently charged at a rate equivalent to City residents, but should be charged an additional amount based on the fact that City residents contribute to the City's tax base and due to the fact that non-residents' use of City ambulance services has a detrimental effect on the quality of service the City is able to provide to its residents; now, therefore,

BE IT FURTHER ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 82. That the City Manager is hereby authorized to increase the fees for certain emergency medical services as follows:

	<u>Current</u>	<u>Increased to</u>
Advanced Life Support (ALS)	\$675	\$1,500
Basic Life Support (BLS)	\$475	\$750
Non-City Resident (ALS)	\$675	\$1,700
Non-City Resident (BLS)	\$475	\$950

Section 83. That the proper City officials are hereby authorized to do all things necessary in order to implement the terms of Section 82 herein.

SECTION 84

Section 84. That this ordinance shall be an emergency necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reasons for the emergency are the immediate need to provide for appropriations for the current operating expenses of the City of Cincinnati; the immediate need to provide additional resources to the General Fund; and to balance the 2011 General Fund budget.

Passed: December 30, 2010

Attest:

William A. [Signature]
Clerk

[Signature]
Mayor

Additions underscored; Deletions stricken.

I HEREBY CERTIFY THAT THIS ORDINANCE NO. 463-2010
WAS PUBLISHED IN THE CITY GAZETTE
IN ACCORDANCE WITH THE CHARTER ON 1-11-11
William A. [Signature]
CLERK OF COUNCIL

SCHEDULE 1. That there be appropriated in the General Fund (050) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
General Fund			(\$)	(\$)	(\$)	(\$)	(\$)
CITY COUNCIL							
City Council	050	010	545,820	0	0	0	545,820
Councilmember Ghiz	050	011	96,510	6,350	0	0	102,860
Councilmember Berding	050	013	96,510	6,350	0	0	102,860
Councilmember Monzel	050	014	96,510	6,350	0	0	102,860
Councilmember Young	050	017	96,510	6,350	0	0	102,860
Councilmember Thomas	050	023	96,510	6,350	0	0	102,860
Councilmember Winburn	050	025	96,510	6,350	0	0	102,860
Councilmember Quinlivan	050	027	96,510	6,350	0	0	102,860
Councilmember Bortz	050	028	96,510	6,350	0	0	102,860
Councilmember Qualls	050	029	96,510	6,350	0	0	102,860
Total City Council			1,414,410	57,150	0	0	1,471,560
Office of the Mayor	050	030	439,720	37,270	0	0	476,990
Clerk of Council	050	040	313,600	258,790	0	0	572,390
Enterprise Techn. Solutions	050	090	1,811,880	2,929,510	38,220	0	4,779,610
CITY MANAGER							
City Manager	050	101	995,460	539,530	0	0	1,534,990
Budget & Evaluation	050	102	645,150	46,370	0	0	691,520
Office of Environ. Quality	050	104	251,140	2,425,290	0	0	2,676,430
Economic Development	050	105	259,700	30,020	0	0	289,720
Total City Manager			2,151,450	3,041,210	0	0	5,192,660
Law	050	111	3,371,410	990,460	0	0	4,361,870
Human Resources	050	120	1,120,900	346,270	0	0	1,467,170
FINANCE							
Office of the Director	050	131	272,510	21,150	0	0	293,660
Accounts & Audits	050	133	784,200	71,030	0	0	855,230

SCHEDULE 1. That there be appropriated from the General Fund (050) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
General Fund						
Treasury	050 134	313,230	135,700	0	0	448,930
Risk Management	050 135	0	129,400	0	0	129,400
Income Tax	050 136	2,278,600	588,320	0	0	2,866,920
Purchasing	050 137	513,360	114,890	0	0	628,250
Total Finance		4,161,900	1,060,490	0	0	5,222,390
COMMUNITY DEVELOPMENT						
Administration Division	050 161	340,920	2,524,080	0	0	2,865,000
Neighborhood Development Di	050 162	70,760	295,040	0	0	365,800
Community Development	050 164	138,130	85,480	0	0	223,610
New Constr&Existing Bldg Sta	050 167	1,048,370	137,040	0	0	1,185,410
Total Community Development		1,598,180	3,041,640	0	0	4,639,820
PLANNING & BUILDINGS						
City Planning	050 171	571,590	57,170	0	0	628,760
Buildings	050 172	3,002,820	483,170	0	74,530	3,560,520
Total Planning & Buildings		3,574,410	540,340	0	74,530	4,189,280
Citizen Complaint & Int. Audit	050 180	682,770	55,380	0	0	738,150
RECREATION						
Region 1	050 191	1,562,460	456,540	0	135,180	2,154,180
Region 2	050 192	1,354,790	506,890	0	123,530	1,985,210
Region 3	050 193	1,391,960	481,080	0	135,940	2,008,980
Region 4	050 194	2,373,200	1,090,030	0	0	3,463,230
Athletics	050 197	1,009,480	181,660	0	0	1,191,140
Administration	050 199	990,320	186,070	23,490	0	1,199,880
Total Recreation		8,682,210	2,902,270	23,490	394,650	12,002,620
PARKS						
Office of the Director	050 201	157,950	650	0	0	158,600
Operations & Facility Mgmt.	050 202	1,168,790	1,471,030	0	0	2,639,820
Admin. & Program Services	050 203	1,181,510	755,400	0	0	1,936,910
Total Parks		2,508,250	2,227,080	0	0	4,735,330
Police	050 222	91,282,980	13,030,930	25,000	76,910	104,415,820
Fire	050 224	62,306,140	7,611,930	98,260	81,130	70,095,460

SCHEDULE 1. That there be appropriated from the General Fund (050) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
General Fund		(\$)	(\$)	(\$)	(\$)	(\$)
TRANSPORTATION AND ENG.						
Transportation&Engin.Director	050 231	354,230	72,060	0	0	426,290
Transportation Planning	050 232	140,280	29,980	0	0	170,260
Engineering	050 233	226,140	157,100	0	0	383,240
Traffic Engineering	050 239	54,080	316,550	0	0	370,630
Total Transportation and Eng.		774,730	575,690	0	0	1,350,420
PUBLIC SERVICES						
Public Services Director	050 251	349,950	51,890	0	0	401,840
Traffic and Road Operations	050 252	392,680	2,341,890	0	0	2,734,570
Neighborhood Operations	050 253	5,553,490	5,601,350	0	80,660	11,235,500
City Facility Management	050 255	225,420	2,255,740	0	157,120	2,638,280
Total Public Services		6,521,540	10,250,870	0	237,780	17,010,190
HEALTH						
Health Administration	050 261	1,205,780	226,010	3,000	0	1,434,790
Technical Resources	050 262	1,352,570	583,860	0	125,260	2,061,690
Community Health Services	050 263	2,235,300	248,630	0	0	2,483,930
Primary Health Care - Program	050 264	1,580,280	15,330	0	0	1,595,610
Primary Health Care - Centers	050 265	5,386,590	44,160	0	0	5,430,750
School and Adolescent Health	050 266	734,610	1,500	0	0	736,110
Total Health		12,495,130	1,119,490	3,000	125,260	13,742,880
Total Departmental Accounts		205,211,610	50,076,770	185,970	990,260	256,464,610
EMPLOYEE BENEFITS						
Employee Benefits	050 910	0	41,876,650	0	0	41,876,650
City Pensions	050 911	0	13,010,230	0	0	13,010,230
State Pensions	050 912	0	1,165,450	0	0	1,165,450
Police Pensions	050 913	0	16,326,880	0	1,314,990	17,641,870
Fire Pensions	050 914	0	14,593,780	0	1,368,660	15,962,440
Public Employees Assistance	050 919	0	312,580	0	0	312,580
Workers' Comp Insurance	050 921	0	2,084,000	0	0	2,084,000
Police & Firefighter's Ins.	050 922	0	300,000	0	0	300,000
State Unemployment Comp	050 923	0	271,800	0	0	271,800
Lump Sum Payment	050 924	0	763,340	0	0	763,340
City Council Staff Benefits	050 927	0	5,200	0	0	5,200
Total Employee Benefits		0	90,709,910	0	2,683,650	93,393,560
Audit & Examiner's Fees	050 941	0	300,000	0	0	300,000
Hamco Treasurer & Auditor Fe	050 942	0	610,000	0	0	610,000

SCHEDULE 1. That there be appropriated from the General Fund (050) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
			(\$)	(\$)	(\$)	(\$)	(\$)
General Fund							
County Clerk Fees	050	943	0	365,000	0	0	365,000
Election Expense	050	946	0	110,000	0	0	110,000
Total			0	1,385,000	0	0	1,385,000
Judgments Against the City	050	951	0	900,000	0	0	900,000
Memberships & Subscriptions	050	953	0	50,000	0	0	50,000
Mayor's Office Obligations	050	957	0	10,000	0	0	10,000
Manager's Office Obligations	050	959	0	50,000	0	0	50,000
Port of Grtr.Cinti. Dev.Authy	050	968	0	525,000	0	0	525,000
Property Invst.Reimb.Agreeme	050	969	0	2,600,000	0	0	2,600,000
Reserve for Contingencies	050	990	0	500,000	0	0	500,000
Total Non-Departmental Accounts			0	96,729,910	0	2,683,850	99,413,560
Total General Fund Budget			205,211,610	146,806,680	185,970	3,673,910	355,878,170

Estimated receipts, surplus, and expenditures of the General Fund for the fiscal year beginning January 1 and ending December 31, 2011.

<u>RECEIPTS AND SURPLUS</u>	<u>AMOUNT</u>	<u>EXPENDITURES</u>	<u>AMOUNT</u>
Taxes		Personnel Services	\$205,211,610
Real and Tangible Property	\$28,988,000		
City Earnings	220,212,000		
Other Taxes	<u>3,805,000</u>		
Total Taxes.....	\$253,005,000	Other Expenses	
		Departmental	\$50,076,770
Other Receipts		Non-Departmental	96,229,910
Licenses and Permits	\$7,290,000	Reserve for Contingencies	<u>500,000</u>
Courts and Use of Money and Property	11,759,000		
Revenue from Other Agencies	38,963,000	Properties	185,970
Charges for Current Service	22,876,180		
Miscellaneous Revenue	<u>4,539,400</u>	Debt Service	<u>3,673,910</u>
Total Other Receipts.....	\$85,427,580	Total Other Expenses, Properties, and Debt.....	<u>\$150,666,560</u>
TOTAL RECEIPTS.....	\$338,432,580	TOTAL EXPENDITURES.....	355,878,170
		EXPENDITURE SAVINGS.....	\$1,778,900
TRANSFERS IN FROM CAPITAL.....	\$0	TRANSFERS TO CAPITAL.....	\$0
OTHER RESOURCES:			
WORKING CAPITAL RESERVE	\$2,375,000		
POLICE COMP TIME RESERVE	\$2,385,690		
EMERGENCY RESERVE FUND	<u>\$2,415,000</u>		
Total Other Resources.....	\$7,175,690		
Available Surplus January 1, 2011	<u>\$10,491,000</u>	Estimated Balance December 31, 2011	<u>\$2,000,000</u>
TOTAL RECEIPTS AND SURPLUS	<u>\$356,099,270</u>	TOTAL EXPENDITURES AND BALANCE	<u>\$356,099,270</u>

City of Cincinnati

Interdepartment
Correspondence Sheet

Date: December 30, 2010

TO: Vice Mayor Roxanne Qualls

FROM: John P. Curp, City Solicitor

JPC/PCA

201001800

SUBJECT: EMERGENCY ORDINANCE - 2011 RESTRICTED REVENUE
FUNDS

Transmitted herewith is an emergency ordinance captioned as follows:

PROVIDING for the appropriation for the current expenses and other expenditures of the City of Cincinnati in the total amount of \$316,200,960 from the Water Works Fund, the Parking Facilities Fund, the Convention Center Fund, the General Aviation Fund, the Municipal Golf Fund, the Stormwater Management Utility Fund, , the Bond Retirement Fund, the Street Construction, Maintenance and Repair Fund, the Income Tax-Infrastructure Fund, the Parking Meter Fund, the Municipal Motor Vehicle License Tax Fund, the Sawyer Point Fund, the Recreation Special Activities Fund, the Health Services Fund, Cable Communications Fund, and the Income Tax-Transit Fund (all hereinafter designated Restricted Revenue Funds) for operating requirements, capital outlay and debt service for the fiscal year beginning January 1, 2011 and ending December 31, 2011.

JPC/RDH/(ps)

Attachment

(Budget) 2011 Restricted Revenue Funds 1210-RDH

EMERGENCY

City of Cincinnati

RDH *Jpd/Ret*

An Ordinance No. 464 - 2010

PROVIDING for the appropriation for the current expenses and other expenditures of the City of Cincinnati in the total amount of \$316,200,960 from the Water Works Fund, the Parking Facilities Fund, the Convention Center Fund, the General Aviation Fund, the Municipal Golf Fund, the Stormwater Management Utility Fund, , the Bond Retirement Fund, the Street Construction, Maintenance and Repair Fund, the Income Tax-Infrastructure Fund, the Parking Meter Fund, the Municipal Motor Vehicle License Tax Fund, the Sawyer Point Fund, the Recreation Special Activities Fund, the Health Services Fund, Cable Communications Fund, and the Income Tax-Transit Fund (all hereinafter designated Restricted Revenue Funds) for operating requirements, capital outlay and debt service for the fiscal year beginning January 1, 2011 and ending December 31, 2011.

WHEREAS, Article VIII Section 6c of the City Charter requires that Income Tax-Transit Fund resources be dedicated to public transit purposes generally and without limitation, the Council of the City of Cincinnati will comply with the City-SORTA Agreement in 2011 while also directing Income Tax-Transit resources to fund additional transit related expenses within the government.

WHEREAS, it is necessary, in order to provide for the usual daily operations of various departments of the City of Cincinnati, Ohio, financed from certain Restricted Revenue Funds during the fiscal year 2011, that funds be appropriated for the purposes hereinafter set forth; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That, to provide for the current expenses and other expenditures of the City of Cincinnati from Restricted Revenue Funds for the fiscal year beginning January 1, 2011 and ending December 31, 2011, there is hereby appropriated out of monies in the treasury, or any accruing revenues of the City available for such purposes, the amount of \$316,200,960, as set forth in the schedules attached hereto and incorporated herein, for the purposes therein indicated.

Section 2. That any sums which shall be expended in accordance with the appropriations set forth in the attached schedules which are a proper charge against any other department or fund, or against any person, firm or corporation, shall if repaid within the period covered by such

appropriations, be credited to the fund from which such payment was made, and be considered as reappropriated for such original purposes, provided that the net total of expenditures under any item of such appropriation shall not exceed the amount of such item.

Section 3. That the Director of Finance of the City is authorized to draw his warrant upon the Treasury of the City for the amounts appropriated and for the purposes stated in this ordinance and upon receiving the proper certificates and vouchers therefore approved by the City Manager or his/her designee, City boards or commissions or other officers authorized by law to approve the same or authorized by an ordinance or resolution of Council to make expenditures, provided that vouchers for payment out of any of the foregoing appropriations by order of a court decree shall be approved by the City Solicitor in addition to any other authority required by law.

Section 4. That Council does hereby authorize the City Manager and the proper board or officials to enter into any contract or contracts involving an expenditure of more than Two Thousand Five Hundred Dollars (\$2,500.00) for any or all of the purposes herein provided. Said board or officials shall execute said contracts in accordance with law, the charter and ordinances of the City of Cincinnati.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate necessity for the provision of funding for vital City programs, effective January 1, 2011.

Passed December 30, 2010

Attest

William A. [Signature]
Clerk

[Signature]
Mayor

I HERESY CERTIFY THAT ORDINANCE NO. 464-2010
WAS PUBLISHED IN THE CITY BULLETIN
IN ACCORDANCE WITH THE CHARTER ON 1-11-11
[Signature]
CLERK OF COUNCIL

SCHEDULE 1. That there be appropriated from the Water Works (101) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
Water Works						
Water Works						
Division of Business Services	101 301	3,359,320	2,239,440	837,400	0	6,436,160
Commercial Services	101 302	5,745,430	3,397,530	0	0	9,142,960
Supply	101 303	7,184,930	12,712,660	0	0	19,897,590
Distribution	101 304	6,779,370	5,420,790	0	0	12,200,160
Water Quality & Treatment	101 305	2,356,310	5,539,960	0	0	7,896,270
Engineering	101 306	3,502,500	1,013,150	0	0	4,515,650
Div. Of Information Technology	101 307	1,063,250	1,416,430	0	0	2,479,680
Total Departmental Accounts		29,991,110	31,739,960	837,400	0	62,568,470
Non-Departmental Accounts						
Employee Benefits	101 910	0	7,070,970	0	0	7,070,970
City Pensions	101 911	0	6,000,410	0	0	6,000,410
Public Employees Assistance	101 919	0	44,130	0	0	44,130
Workers' Comp Insurance	101 921	0	294,220	0	0	294,220
General Fund Overhead	101 944	0	2,431,560	0	0	2,431,560
Total Non-Departmental Accounts		0	15,841,290	0	0	15,841,290
Debt Service	101 309				38,023,900	38,023,900
					38,023,900	38,023,900
Total Water Works		29,991,110	47,581,250	837,400	38,023,900	116,433,660

SCHEDULE 2. That there be appropriated from the Parking Facilities (102) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Parking Facilities			(\$)	(\$)	(\$)	(\$)	(\$)
Finance							
Treasury	102	134	89,080	74,720	0	0	163,800
ES: Parking Facilities							
Parking Facilities	102	248	1,732,900	4,603,180	0	0	6,336,080
Total Departmental Accounts			1,821,980	4,677,900	0	0	6,499,880
Non-Departmental Accounts							
Employee Benefits	102	910	0	452,000	0	0	452,000
City Pensions	102	911	0	345,480	0	0	345,480
Public Employees Assistance	102	919	0	3,340	0	0	3,340
Workers' Comp Insurance	102	921	0	22,280	0	0	22,280
General Fund Overhead	102	944	0	184,110	0	0	184,110
Cincinnati Music Hall	102	966	0	100,000	0	0	100,000
Total Non-Departmental Accounts			0	1,107,210	0	0	1,107,210
Debt Service							
	102	248				376,660	376,660
						376,660	376,660
Total Parking Facilities			1,821,980	5,785,110	0	376,660	7,983,750

SCHEDULE 3. That there be appropriated from the Convention Center (103) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
Convention Center						
ES: Convention Center						
Duke Energy Center	103 243	0	7,169,380	0	0	7,169,380
Total Departmental Accounts		0	7,169,380	0	0	7,169,380
Debt Service	103 243				73,410	73,410
					73,410	73,410
Reserve for Contingencies	103 990	0	300,000	0	0	300,000
		0	300,000	0	0	300,000
Total Convention Center		0	7,469,380	0	73,410	7,542,790

SCHEDULE 4. That there be appropriated from the General Aviation (104) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
General Aviation			(\$)	(\$)	(\$)	(\$)	(\$)
Transportation and Engineering							
General Aviation	104	234	785,320	587,260	105,590	0	1,478,170
Total Departmental Accounts			785,320	587,260	105,590	0	1,478,170
Non-Departmental Accounts							
Employee Benefits	104	910	0	153,380	0	0	153,380
City Pensions	104	911	0	132,260	0	0	132,260
Public Employees Assistance	104	919	0	1,160	0	0	1,160
Workers' Comp Insurance	104	921	0	7,730	0	0	7,730
General Fund Overhead	104	944	0	63,870	0	0	63,870
Total Non-Departmental Accounts			0	358,400	0	0	358,400
Debt Service	104	234				75,710	75,710
						75,710	75,710
Total General Aviation			785,320	945,660	105,590	75,710	1,912,280

SCHEDULE 5. That there be appropriated from the Municipal Golf (105) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Municipal Golf		(\$)	(\$)	(\$)	(\$)	(\$)
Recreation						
Golf	105 195	226,650	5,750,030	0	0	5,976,680
Total Departmental Accounts		226,650	5,750,030	0	0	5,976,680
Non-Departmental Accounts						
Employee Benefits	105 910	0	23,660	0	0	23,660
City Pensions	105 911	0	22,130	0	0	22,130
Public Employees Assistance	105 919	0	330	0	0	330
Workers' Comp Insurance	105 921	0	2,170	0	0	2,170
General Fund Overhead	105 944	0	17,960	0	0	17,960
Total Non-Departmental Accounts		0	66,250	0	0	66,250
Debt Service	105 195				381,160	381,160
					381,160	381,160
Total Municipal Golf		226,650	5,816,280	0	381,160	6,424,090

SCHEDULE 6. That there be appropriated from the Stormwater Management (107) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Stormwater Management			(\$)	(\$)	(\$)	(\$)	(\$)
Parks							
Operations & Facility Mgmt.	107	202	838,690	25,980	0	0	864,670
Public Services							
Neighborhood Operations	107	253	0	1,382,760	0	0	1,382,760
Sewers							
Office of the Director	107	410	1,078,720	4,740,990	52,000	0	5,871,710
Total Departmental Accounts			1,917,410	6,149,730	52,000	0	8,119,140
Non-Departmental Accounts							
Employee Benefits	107	910	0	176,090	0	0	176,090
City Pensions	107	911	0	195,230	0	0	195,230
Public Employees Assistance	107	919	0	2,760	0	0	2,760
Workers' Comp Insurance	107	921	0	18,400	0	0	18,400
General Fund Overhead	107	944	0	157,420	0	0	157,420
Total Non-Departmental Accounts			0	549,900	0	0	549,900
Debt Service	107	410				860,630	860,630
						860,630	860,630
Total Stormwater Management			1,917,410	6,699,630	52,000	860,630	9,529,670

SCHEDULE 7. That there be appropriated from the Bond Retirement (151) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Bond Retirement		(\$)	(\$)	(\$)	(\$)	(\$)
Finance						
Treasury	151 134	199,020	1,696,170	0	0	1,895,190
Total Departmental Accounts		199,020	1,696,170	0	0	1,895,190
 Debt Service	 151 134	 	 	 	 78,000,000	 78,000,000
					78,000,000	78,000,000
Total Bond Retirement		199,020	1,696,170	0	78,000,000	79,895,190

SCHEDULE 8. That there be appropriated from the Street Construction (301) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Street Construction			(\$)	(\$)	(\$)	(\$)	(\$)
Parks							
Operations & Facility Mgmt.	301	202	0	278,150	0	0	278,150
Public Services							
Traffic and Road Operations	301	252	2,796,400	1,987,600	16,690	0	4,800,690
Neighborhood Operations	301	253	2,287,880	282,750	0	0	2,570,630
Total Departmental Accounts			5,084,280	2,548,500	16,690	0	7,649,470
Non-Departmental Accounts							
Employee Benefits	301	910	0	1,681,100	0	0	1,681,100
City Pensions	301	911	0	1,156,850	0	0	1,156,850
Public Employees Assistance	301	919	0	7,530	0	0	7,530
Workers' Comp Insurance	301	921	0	50,230	0	0	50,230
State Unemployment Comp	301	923	0	6,560	0	0	6,560
Total Non-Departmental Accounts			0	2,902,270	0	0	2,902,270
Total Street Construction			5,084,280	5,450,770	16,690	0	10,551,740

SCHEDULE 9. That there be appropriated from the Income Tax-Infrastructure (302) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Income Tax-Infrastructure		(\$)	(\$)	(\$)	(\$)	(\$)
Enterprise Tech. Solutions						
Enterprise Techn. Solutions	302 090	0	714,580	0	0	714,580
City Manager						
Budget & Evaluation	302 102	36,640	14,360	0	0	51,000
Law						
Law	302 111	243,720	6,200	0	0	249,920
Human Resources						
Human Resources	302 120	159,430	0	0	0	159,430
Finance						
Accounts & Audits	302 133	181,340	2,950	0	0	184,290
Purchasing	302 137	82,430	0	0	0	82,430
Planning and Buildings						
Buildings	302 172	67,500	0	0	0	67,500
Recreation						
Region 4	302 194	301,360	0	0	0	301,360
Parks						
Operations & Facility Mgmt.	302 202	1,052,120	1,020	0	0	1,053,140
Admin. & Program Services	302 203	87,900	0	0	0	87,900
Transportation and Engineering						
Transportation&Engin.Director	302 231	385,350	36,500	0	0	421,850
Transportation Planning	302 232	120,290	15,660	0	0	135,950
Engineering	302 233	1,318,910	396,680	0	0	1,715,590
Traffic Engineering	302 239	1,161,500	86,440	0	0	1,247,940
Public Services						
Public Services Director	302 251	66,330	43,500	0	0	109,830
Traffic and Road Operations	302 252	936,620	943,540	10,900	0	1,891,060
City Facility Management	302 255	1,073,720	933,040	0	0	2,006,760
Total Departmental Accounts		7,275,160	3,194,470	10,900	0	10,480,530
Non-Departmental Accounts						
Employee Benefits	302 910	0	2,287,190	0	0	2,287,190
City Pensions	302 911	0	2,046,490	0	0	2,046,490
Public Employees Assistance	302 919	0	11,010	0	0	11,010
Workers' Comp Insurance	302 921	0	73,380	0	0	73,380
State Unemployment Comp	302 923	0	74,870	0	0	74,870
General Fund Overhead	302 944	0	606,470	0	0	606,470
Total Non-Departmental Accounts		0	5,099,410	0	0	5,099,410
Total Income Tax-Infrastructure		7,275,160	8,293,880	10,900	0	15,579,940

SCHEDULE 10. That there be appropriated from the Parking Meter (303) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code		Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Parking Meter			(\$)	(\$)	(\$)	(\$)	(\$)
Police							
Police	303	222	366,350	0	0	0	366,350
Transportation and Engineering							
Traffic Engineering	303	239	101,760	594,440	0	0	696,200
Total Departmental Accounts			468,110	594,440	0	0	1,062,550
Non-Departmental Accounts							
Employee Benefits	303	910	0	23,690	0	0	23,690
City Pensions	303	911	0	47,940	0	0	47,940
Public Employees Assistance	303	919	0	690	0	0	690
Workers' Comp Insurance	303	921	0	4,630	0	0	4,630
Downtown Special Impr District	303	963	0	112,000	0	0	112,000
Total Non-Departmental Accounts			0	188,950	0	0	188,950
Reserve for Contingencies	303	990	0	50,000	0	0	50,000
			0	50,000	0	0	50,000
Total Parking Meter			468,110	833,390	0	0	1,301,500

SCHEDULE 11. That there be appropriated from the Motor Vehicle License Tax (306) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Motor Vehicle License Tax		(\$)	(\$)	(\$)	(\$)	(\$)
Public Services						
Traffic and Road Operations	306 252	1,209,460	724,870	0	0	1,934,330
Total Departmental Accounts		1,209,460	724,870	0	0	1,934,330
Non-Departmental Accounts						
Employee Benefits	306 910	0	352,010	0	0	352,010
City Pensions	306 911	0	275,620	0	0	275,620
Public Employees Assistance	306 919	0	1,800	0	0	1,800
Workers' Comp Insurance	306 921	0	12,020	0	0	12,020
General Fund Overhead	306 944	0	99,330	0	0	99,330
Total Non-Departmental Accounts		0	740,780	0	0	740,780
Total Motor Vehicle License Tax		1,209,460	1,465,650	0	0	2,675,110

SCHEDULE 12. That there be appropriated from the Sawyer Point (318) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
Sawyer Point						
Parks						
Operations & Facility Mgmt.	318 202	164,750	544,260	0	0	709,010
Total Departmental Accounts		164,750	544,260	0	0	709,010
Non-Departmental Accounts						
Employee Benefits	318 910	0	17,530	0	0	17,530
City Pensions	318 911	0	14,480	0	0	14,480
Public Employees Assistance	318 919	0	430	0	0	430
Workers' Comp Insurance	318 921	0	2,900	0	0	2,900
General Fund Overhead	318 944	0	23,950	0	0	23,950
Total Non-Departmental Accounts		0	59,290	0	0	59,290
Total Sawyer Point		164,750	603,550	0	0	768,300

SCHEDULE 13. That there be appropriated from the Recreation Special Activities (323) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
Recreation Special Activities						
Recreation						
Region 1	323 191	441,050	171,250	0	0	612,300
Region 2	323 192	633,000	156,920	0	0	789,920
Region 3	323 193	473,000	146,640	0	0	619,640
Region 4	323 194	0	1,000	0	0	1,000
Athletics	323 197	497,370	483,720	0	0	981,090
Administration	323 199	64,820	35,280	11,350	0	111,450
Total Departmental Accounts		2,109,240	994,810	11,350	0	3,115,400
Non-Departmental Accounts						
Employee Benefits	323 910	0	67,050	0	0	67,050
City Pensions	323 911	0	117,560	0	0	117,560
Public Employees Assistance	323 919	0	2,900	0	0	2,900
Workers' Comp Insurance	323 921	0	19,330	0	0	19,330
General Fund Overhead	323 944	0	159,770	0	0	159,770
Total Non-Departmental Accounts		0	366,610	0	0	366,610
Total Recreation Special Activities		2,109,240	1,361,420	11,350	0	3,482,010

SCHEDULE 14. That there be appropriated from the Health Services (395) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
Health Services		($\$$)	($\$$)	($\$$)	($\$$)	($\$$)
Health						
Primary Health Care - Program	395 264	85,970	536,160	0	0	622,130
Primary Health Care - Centers	395 265	2,526,390	2,131,800	0	0	4,658,190
Total Departmental Accounts		2,612,360	2,667,960	0	0	5,280,320
Non-Departmental Accounts						
Employee Benefits	395 910	0	381,640	0	0	381,640
City Pensions	395 911	0	294,520	0	0	294,520
Public Employees Assistance	395 919	0	2,430	0	0	2,430
Workers' Comp Insurance	395 921	0	16,230	0	0	16,230
General Fund Overhead	395 944	0	106,000	0	0	106,000
Total Non-Departmental Accounts		0	800,820	0	0	800,820
Total Health Services		2,612,360	3,468,780	0	0	6,081,140

SCHEDULE 15. That there be appropriated from the Cable Communications (424) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
Cable Communications						
Enterprise Tech. Solutions						
Enterprise Techn. Solutions	424 090	962,530	363,730	0	0	1,326,260
City Manager						
City Manager	424 101	407,070	155,020	0	0	562,090
Economic Development	424 105	57,430	135,000	0	0	192,430
Community Development						
Community Development	424 164	0	109,640	0	0	109,640
Police						
Police	424 222	73,930	0	0	0	73,930
Fire						
Fire	424 224	81,050	0	0	0	81,050
Public Services						
Public Services Director	424 251	57,300	0	0	0	57,300
Neighborhood Operations	424 253	35,370	0	0	0	35,370
Total Departmental Accounts		1,674,680	763,390	0	0	2,438,070
Non-Departmental Accounts						
Employee Benefits	424 910	0	367,120	0	0	367,120
City Pensions	424 911	0	355,950	0	0	355,950
Police Pensions	424 913	0	14,420	0	0	14,420
Fire Pensions	424 914	0	19,450	0	0	19,450
Public Employees Assistance	424 919	0	1,910	0	0	1,910
Workers' Comp Insurance	424 921	0	12,730	0	0	12,730
General Fund Overhead	424 944	0	105,220	0	0	105,220
Total Non-Departmental Accounts		0	876,800	0	0	876,800
Total Cable Communications		1,674,680	1,640,190	0	0	3,314,870

SCHEDULE 16. That there be appropriated from the Income Tax Transit (759) for the calendar year 2011, the sums set forth in the columns designated 'Personnel Services 7100, Other Expenses 7200-7400, Properties 7600, Debt 7700' and 'Total Appropriation':

Agency	Code	Personnel Services 7100	Other Expenses 7200-7400	Properties 7600	Debt Service 7700	Total Appropriation
		(\$)	(\$)	(\$)	(\$)	(\$)
Income Tax Transit						
SORTA						
SORTA Operations	759 081	0	40,280,280	0	0	40,280,280
City Manager						
Budget & Evaluation	759 102	17,550	6,320	0	0	23,870
Parks						
Operations & Facility Mgmt.	759 202	0	26,270	0	0	26,270
Transportation and Engineering						
Transportation Planning	759 232	35,600	97,180	0	0	132,780
Engineering	759 233	25,000	0	0	0	25,000
Traffic Engineering	759 239	0	1,736,720	0	0	1,736,720
Total Departmental Accounts		78,150	42,146,770	0	0	42,224,920
Non-Departmental Accounts						
General Fund Overhead	759 944	0	500,000	0	0	500,000
Total Non-Departmental Accounts		0	500,000	0	0	500,000
Total Income Tax Transit		78,150	42,646,770	0	0	42,724,920

Section 17. Estimated receipts, expenditures, and balances of the Restricted Revenue Funds for the fiscal year starting January 1 and ending December 31, 2011.

Resources

WATER WORKS FUND
Revenue..... \$129,851,000
Available Balance (1/1/11)..... \$49,884,800

PARKING SYSTEM FACILITIES FUND
Revenue..... \$9,979,300
Available Balance (1/1/11)..... \$7,074,190

CONVENTION CENTER FUND
Revenue..... \$7,432,800
Available Balance (1/1/11)..... \$1,085,130

GENERAL AVIATION FUND
Revenue..... \$2,050,000
Available Balance (1/1/11)..... \$1,193,960

MUNICIPAL GOLF ACTIVITIES FUND
Revenue..... \$6,400,000
Available Balance (1/1/11)..... \$1,888,580

STORMWATER MANAGEMENT FUND
Revenue..... \$8,765,000
Available Balance (1/1/11)..... \$3,438,310

BOND RETIREMENT FUND
Revenue..... \$76,328,740
Available Balance (1/1/11)..... \$13,464,300

**STREET CONSTRUCTION, MAINTENANCE
AND REPAIR FUND**
Revenue..... \$10,111,000
Available Balance (1/1/11)..... \$1,667,070

INCOME TAX - INFRASTRUCTURE FUND
Revenue..... \$14,776,000
Available Balance (1/1/11)..... \$1,892,140

PARKING METER FUND
Revenue..... \$1,089,000
Available Balance (1/1/11)..... \$925,990

**MUNICIPAL MOTOR VEHICLE LICENSE
TAX FUND**
Revenue..... \$2,550,000
Available Balance (1/1/11)..... \$365,300

Expenditures and Ending Balances

WATER WORKS FUND
Expenditure..... \$116,433,660
Estimated Capital Projects..... \$12,253,180
Estimated Balance (12/31/11)..... \$51,048,960

PARKING SYSTEM FACILITIES FUND
Expenditure..... \$7,983,750
Estimated Capital Projects..... \$586,500
Estimated Balance (12/31/11)..... \$8,483,240

CONVENTION CENTER FUND
Expenditure..... \$7,542,790
Estimated Capital Projects..... \$411,800
Estimated Balance (12/31/11)..... \$563,340

GENERAL AVIATION FUND
Expenditure..... \$1,912,280
Estimated Capital Projects..... \$555,500
Estimated Balance (12/31/11)..... \$776,180

MUNICIPAL GOLF ACTIVITIES FUND
Expenditure..... \$6,424,090
Estimated Balance (12/31/11)..... \$1,864,490

STORMWATER MANAGEMENT FUND
Expenditure..... \$9,529,670
Estimated Capital Projects..... \$1,695,000
Estimated Balance (12/31/11)..... \$978,640

BOND RETIREMENT FUND
Expenditure..... \$79,895,190
Estimated Balance (12/31/11)..... \$9,897,850

**STREET CONSTRUCTION, MAINTENANCE
AND REPAIR FUND**
Expenditure..... \$10,551,740
Estimated Balance (12/31/11)..... \$1,226,330

INCOME TAX - INFRASTRUCTURE FUND
Expenditure..... \$15,579,940
Estimated Balance (12/31/11)..... \$1,088,200

PARKING METER FUND
Expenditure..... \$1,301,500
Estimated Balance (12/31/11)..... \$713,490

**MUNICIPAL MOTOR VEHICLE LICENSE
TAX FUND**
Expenditure..... \$2,675,110
Estimated Balance (12/31/11)..... \$240,190

Resources

SAWYER POINT FUND

Revenue.....	\$725,000
Available Balance (1/1/11).....	\$599,250

RECREATION SPECIAL ACTIVITIES FUND

Revenue.....	\$3,200,000
Available Balance (1/1/11).....	\$1,172,400

HEALTH SERVICES FUND

Revenue.....	\$5,300,000
Available Balance (1/1/11).....	\$1,514,590

CABLE COMMUNICATIONS FUND

Revenue.....	\$2,500,000
Available Balance (1/1/11).....	\$1,246,500

INCOME TAX TRANSIT FUND

Revenue.....	\$42,803,000
Available Balance (1/1/11).....	\$3,063,230

TOTAL RECEIPTS.....	\$323,860,840
TOTAL TRANSFERS IN.....	\$0
TOTAL BALANCES.....	\$90,475,740

TOTAL RECEIPTS & BALANCES	\$414,336,580
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Expenditures and Ending Balances

SAWYER POINT FUND

Expenditure.....	\$768,300
Estimated Capital Projects.....	\$300,000
Estimated Balance (12/31/11).....	\$255,950

RECREATION SPECIAL ACTIVITIES FUND

Expenditure.....	\$3,482,010
Estimated Balance (12/31/11).....	\$890,390

HEALTH SERVICES FUND

Expenditure.....	\$6,081,140
Estimated Balance (12/31/11).....	\$733,450

CABLE COMMUNICATIONS FUND

Expenditure.....	\$3,314,870
Estimated Balance (12/31/11).....	\$431,630

INCOME TAX TRANSIT FUND

Expenditure.....	\$42,724,920
Estimated Capital Projects.....	\$100,000
Estimated Balance (12/31/11).....	\$3,041,310

TOTAL EXPENDITURES.....	\$316,200,960
ESTIMATED CAPITAL PROJECTS	\$15,901,980
ESTIMATED BALANCE (12/31/11).....	\$82,233,640

TOTAL EXPENDITURES & BALANCES	\$414,336,580
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City of Cincinnati

Interdepartment
Correspondence Sheet

Date: December 30, 2010

TO: Vice Mayor Roxanne Qualls

FROM: John P. Curp, City Solicitor

JPC/PAH

201001798

SUBJECT: EMERGENCY ORDINANCE - GENERAL CAPITAL BUDGET

Transmitted herewith is an emergency ordinance captioned as follows:

APPROVING and adopting a Capital Improvement Program and Budget for the year 2011, allocating and appropriating taxes and other revenue and existing funds for the purpose of carrying out certain parts of the Capital Improvement Program, and providing for the allocation and appropriation to other parts of said Capital Improvement Program proceeds of the Cincinnati Southern Railway; and **AUTHORIZING** the transfer of money from various existing funds and/or project accounts to various funds and/or project accounts for the purpose of carrying out the Capital Improvement Program.

JPC/RDH/(jk)

Attachment

(Budget) General Capital Budget 2011 1210-RDH

EMERGENCY

City of Cincinnati

RDH 

An Ordinance No. 465

- 2010

APPROVING and adopting a Capital Improvement Program and Budget for the year 2011, allocating and appropriating taxes and other revenue and existing funds for the purpose of carrying out certain parts of the Capital Improvement Program, and providing for the allocation and appropriation to other parts of said Capital Improvement Program proceeds of the Cincinnati Southern Railway; and **AUTHORIZING** the transfer of money from various existing funds and/or project accounts to various funds and/or project accounts for the purpose of carrying out the Capital Improvement Program.

WHEREAS, it is necessary, that Council approve the expenditure of funds in existence or in collection from certain capital improvements; and

WHEREAS, it is advisable, in order to present a comprehensive program to authorize the allocation and appropriation to certain capital improvements of funds to be raised by the issuance of bonds of the City of Cincinnati, and from the proceeds of the Cincinnati Southern Railway; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That there is adopted and approved as the Capital Improvement Program and Budget for 2011, the projects listed below in Sections 2, 3, 4, 5, and 6 to be financed in the amounts and from the sources set forth therein.

Section 2. That the sum of \$1,200,000 existing in various funds is appropriated and allocated, reprogramming projects according to Schedule A attached hereto and by this reference made a part hereof, for the improvements listed in Schedule A.

Section 3. That the sum of \$10,864,300 from the 0.15% income tax is hereby appropriated and allocated to the individual project accounts listed in Schedule B attached hereto and by this reference made a part hereof, for the improvements listed in Schedule B.

Section 4. That the sum of \$17,695,700 from the Cincinnati Southern Railway rollover, notes and investment earnings is appropriated and allocated according to Schedule C attached hereto and by this reference made a part hereof, for the improvements listed in Schedule C.

Section 5. That the sum of \$20,000,000 to be raised by the issuance of bonds by the City of Cincinnati is appropriated and allocated according to Schedule D attached hereto and by this reference made a part hereof, for the improvements listed in Schedule D.

Section 6. That the sum of \$6,000,000 from the Income Tax Supported Debt is appropriated and allocated according to Schedule E attached hereto and by this reference made a part hereof, for the improvements listed in Schedule E.

Section 7. That no expenditure of money from project accounts shall be made nor shall expenditures thereof be contracted for unless the money therefore has been received by the City or is in the process of collection.

Section 8. That the Director of Finance of the City is authorized to draw his warrant upon the Treasury of the City for the amounts appropriated and for the purposes stated in this ordinance, upon receiving the proper certificates and vouchers therefore approved by the board, the City Manager, or official designated by him, or other officers authorized by law to approve the same, or authorized by an ordinance or resolution of Council to make the expenditures; provided, that vouchers for payment out of any of the foregoing appropriations by order of a court decree shall be approved by the Solicitor of the City in addition to any other authority required by law.

Section 9. That Council does hereby authorize the proper board or officials to enter into any contract or contracts for any or all of the projects or parts thereof as set forth in Section 1

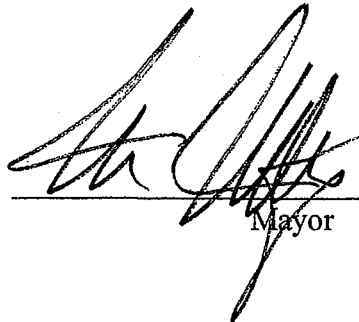
hereof. Said board or official shall execute said contracts in accordance with law, the charter and ordinances of the City of Cincinnati.

Section 10. That appropriations and allocations to the various projects remaining unexpended at the end of the fiscal year 2011 shall remain in the individual project accounts and may be expended at a later time, provided however, money not required in a particular project account, as determined by City Council, shall be returned by the Director of Finance to the fund from which it was originally transferred.

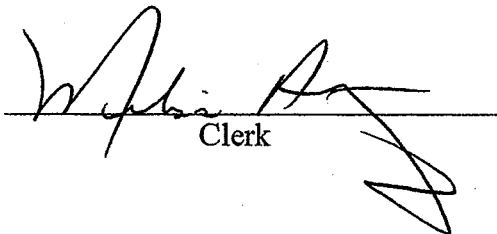
Section 11. That nothing in this ordinance shall be construed as intending to supersede or dispense with the procedures or acts required by state or federal laws or regulations relating to matters involving assessments or state or federal assistance projects.

Section 12. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to have funds immediately in place in order to carry out the City's Capital Improvement Program.

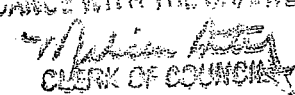
Passed: December 30, 2010



Mayor

Attest: 

Clerk

I HEREBY CERTIFY THAT ORDINANCE NO. 465-2010
WAS PUBLISHED IN THE CITY BULLETIN
IN ACCORDANCE WITH THE CHARTER ON 1-11-11

CLERK OF COUNCIL

That the amounts set forth hereinafter are hereby appropriated and allocated, reprogramming projects in the amount of \$1,200,000.00 for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISED	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Enterprise Technology Solutions 090	758 Income Tax Perm. Improvement Fund	11002 CAGIS Infrastructure	0.00	147,900.00	147,900.00
	758 Income Tax Perm. Improvement Fund	11005 Data Infrastructure Security	0.00	125,000.00	125,000.00
	758 Income Tax Perm. Improvement Fund	11150 AMS-CFS Procurement Software Upgrade	0.00	60,600.00	60,600.00
	758 Income Tax Perm. Improvement Fund	11259 Permit Center IT Replacement & Upgrade	0.00	37,200.00	37,200.00
Plan & Build Licenses and Permits 172	861 Public Building Improvement Bond Fund	11160 Aquatics Facilities Renovation	0.00	500,000.00	500,000.00
Recreation Administration 199	861 Public Building Improvement Bond Fund	11161 Athletics Facilities Renovation	0.00	3,250.00	3,250.00
Transp. & Eng. 233	871 Recreation Improvement Fund	11162 Compliance with ADA	0.00	8,120.00	8,120.00
	858 Street Improvement Bond Fund	11327 Street Rehabilitation	0.00	213,860.00	213,860.00
	870 Street Improvement Bond Fund	11327 Street Rehabilitation	213,860.00	317,930.00	104,070.00

That the amounts set forth hereinafter totaling \$10,864,300.00 from the 0.15% income tax are hereby appropriated and allocated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISSED	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Enterprise Technology Solutions 090	758 Income Tax Perm. Improvement Fund	11003 Cincinnati Financial System Upgrades	0.00	40,000.00	40,000.00
	758 Income Tax Perm. Improvement Fund	11004 Communications Master Plan	0.00	190,000.00	190,000.00
	758 Income Tax Perm. Improvement Fund	11006 Electronic Gov't (eGov) Web Enhancement	0.00	231,700.00	231,700.00
City Manager Budget & Evaluation 102	758 Income Tax Perm. Improvement Fund	11106 Enterprise Budget System	0.00	30,000.00	30,000.00
City Manager OEQ 104	758 Income Tax Perm. Improvement Fund	11102 Center Hill Gas & Leachate	0.00	101,100.00	101,100.00
	758 Income Tax Perm. Improvement Fund	11104 Regulatory Compl. & Energy Conservation	0.00	11,400.00	11,400.00
City Manager Economic Dev. 105	758 Income Tax Perm. Improvement Fund	11101 Retail/Commercial Opportunities	0.00	1,255,100.00	1,255,100.00
	758 Income Tax Perm. Improvement Fund	11114 Economic Development Opportunities	0.00	1,410,000.00	1,410,000.00
	758 Income Tax Perm. Improvement Fund	11115 Port Authority	0.00	1,000,000.00	1,000,000.00
Law Administration 111	758 Income Tax Perm. Improvement Fund	11140 Document Management System	0.00	90,000.00	90,000.00
Finance Purchasing 137	758 Income Tax Perm. Improvement Fund	11150 AMS-CFS Procurement Software Upgrade	60,600.00	78,000.00	17,400.00
Com. Develop. Housing Dev. 162	758 Income Tax Perm. Improvement Fund	11206 Downtown Housing Development	0.00	615,000.00	615,000.00
	758 Income Tax Perm. Improvement Fund	11209 Strategic Housing Initiatives Program	0.00	1,160,200.00	1,160,200.00
	758 Income Tax Perm. Improvement Fund	11225 Citirama	0.00	800,000.00	800,000.00
Com. Develop. Com. Dev. 164	758 Income Tax Perm. Improvement Fund	11200 Commercial & Industrial Public Imprvts	0.00	400,000.00	400,000.00

Schedule B.

Page 2.

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISSED	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Com. Develop. Com. Dev. 164	758 Income Tax Perm. Improvement Fund	11201 Community Development Focus District	0.00	300,000.00	300,000.00
	758 Income Tax Perm. Improvement Fund	11202 NBD Property Holding	0.00	10,000.00	10,000.00
	758 Income Tax Perm. Improvement Fund	11203 NBD Public Improvements	0.00	1,000,000.00	1,000,000.00
	758 Income Tax Perm. Improvement Fund	11204 SPUR	0.00	243,000.00	243,000.00
	758 Income Tax Perm. Improvement Fund	11205 Tax Incentive/Enterprise Zone	0.00	100,000.00	100,000.00
	758 Income Tax Perm. Improvement Fund	11207 Hazard Abatement/Demolition Program	0.00	225,000.00	225,000.00
Com. Develop. Code Enforcement 167	758 Income Tax Perm. Improvement Fund	11255 Neighborhood Studies	0.00	80,600.00	80,600.00
Plan & Build City Planning 171	758 Income Tax Perm. Improvement Fund	11555 Fire Clothing Replacement	0.00	38,800.00	38,800.00
Fire 224	758 Income Tax Perm. Improvement Fund	11300 Convention Center Expansion	0.00	1,000,000.00	1,000,000.00
Transp. & Eng. Planning 232	758 Income Tax Perm. Improvement Fund	11319 SCIP Loan Repayment	0.00	215,000.00	215,000.00
Transp. & Eng. Eng. 233	758 Income Tax Perm. Improvement Fund	11608 NURFC Permanent Exhibit	0.00	300,000.00	300,000.00
Public Services Facilities Mgt. 255					

That the amounts set forth hereinafter totaling \$17,695,700.00 derived from Southern Railway rollover, notes and investment earnings are hereby appropriated and allocated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISED	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Recreation Administration 199	871 Recreation Improvement Fund	11160 Aquatics Facilities Renovation	500,000.00	1,650,000.00	1,150,000.00
	871 Recreation Improvement Fund	11161 Athletics Facilities Renovation	3,250.00	287,000.00	283,750.00
	871 Recreation Improvement Fund	11162 Compliance with ADA	8,120.00	100,000.00	91,880.00
	871 Recreation Improvement Fund	11163 Outdoor Facilities Renovation	0.00	473,200.00	473,200.00
	871 Recreation Improvement Fund	11164 Recreation Facilities Renovation	0.00	1,850,000.00	1,850,000.00
Parks Admin. & Program Services 203	872 Parks Improvement Fund	11800 Park Infrastructure Rehabilitation	0.00	2,655,800.00	2,655,800.00
	872 Parks Improvement Fund	11804 Yeatman's Cove Upper Walkway	0.00	1,000,000.00	1,000,000.00
Transp. & Eng. Eng. 233	870 Street Improvement Bond Fund	11321 Sidewalk Repair Program	0.00	299,000.00	299,000.00
	870 Street Improvement Bond Fund	11323 Spot Infrastructure Replacement	0.00	1,025,000.00	1,025,000.00
	870 Street Improvement Bond Fund	11327 Street Rehabilitation	317,930.00	7,230,000.00	6,912,070.00
	870 Street Improvement Bond Fund	11330 Uptown Access Improvements West MLK Dr.	0.00	400,000.00	400,000.00
	870 Street Improvement Bond Fund	11332 Wall Stab. & Landslide Correction	0.00	650,000.00	650,000.00
Transp. & Eng. Traffic Eng. 239	870 Street Improvement Bond Fund	11328 Traffic Signal Controllers & Detectors	0.00	75,000.00	75,000.00
	870 Street Improvement Bond Fund	11329 Traffic Signal Installation & Renov.	0.00	830,000.00	830,000.00

That the amounts set forth hereinafter totaling \$20,000,000.00 to be raised by the issuance of bonds of the City of Cincinnati are hereby appropriated and allocated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISSED	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Parks Admin. & Program Services 203	860 Parks and Recreation Improvement Bond Fund	11801 Cincinnati Riverfront Park	0.00	4,000,000.00	4,000,000.00
Fire 224	864 Automotive & Other Equipment Bond Fund	11550 Defibrillator - Replacement	0.00	138,600.00	138,600.00
	864 Automotive & Other Equipment Bond Fund	11555 Fire Clothing Replacement	38,800.00	228,300.00	189,500.00
Transp. & Eng. Director 231	864 Automotive & Other Equipment Bond Fund	11302 Information Systems Acquisition	0.00	130,000.00	130,000.00
Transp. & Eng. Planning 232	858 Street Improvement Bond Fund	11311 Downtown Infrastrctr. Coord. & Implmntn.	0.00	550,000.00	550,000.00
	858 Street Improvement Bond Fund	11324 Street Calming Program	0.00	200,000.00	200,000.00
	858 Street Improvement Bond Fund	11333 Gateways/Greenways Improvement	0.00	465,000.00	465,000.00
	858 Street Improvement Bond Fund	11343 Riverfront Infrastrctr. Coord. & Impl.	0.00	100,000.00	100,000.00
	858 Street Improvement Bond Fund	11356 Columbia Parkway Enhancements	0.00	185,000.00	185,000.00
Transp. & Eng. Eng. 233	858 Street Improvement Bond Fund	11303 Bicycle Transportation Program	0.00	600,000.00	600,000.00
	858 Street Improvement Bond Fund	11304 Bridge Rehabilitation Program	0.00	900,000.00	900,000.00
	858 Street Improvement Bond Fund	11308 Colerain Corr. Imp. I-74 to Spring Grv	0.00	100,000.00	100,000.00
	858 Street Improvement Bond Fund	11310 Curb Ramps - Street Rehab	0.00	400,000.00	400,000.00
	858 Street Improvement Bond Fund	11317 Pavement Management	0.00	170,000.00	170,000.00
	858 Street Improvement Bond Fund	11325 Street Improvements	0.00	900,000.00	900,000.00
	858 Street Improvement Bond Fund	11327 Street Rehabilitation	7,230,000.00	9,700,000.00	2,470,000.00
	858 Street Improvement Bond Fund	11337 Downtown Public Paver Replacement	0.00	50,000.00	50,000.00
	858 Street Improvement Bond Fund	11338 Harrison Avenue Improvements	0.00	500,000.00	500,000.00
	858 Street Improvement Bond Fund	11340 Ohio River Trail - Downtown to Salem	0.00	100,000.00	100,000.00
	858 Street Improvement Bond Fund	11358 Western Hills Viaduct Repair/Replmnt.	0.00	1,000,000.00	1,000,000.00
Transp. & Eng. Traffic Eng. 239	858 Street Improvement Bond Fund	11342 Raised Pavement Markers	0.00	50,000.00	50,000.00

Schedule D.

Page 2.

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISD	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Public Services Neighborhood Operations 253	864 Automotive & Other Equipment Bond Fund	11601 Trash Receptacles	0.00	150,000.00	150,000.00
Public Services Facilities Mgt. 255	861 Public Building Improvement Bond Fund	11602 City Facility Renovation and Repairs	0.00	1,271,100.00	1,271,100.00
	861 Public Building Improvement Bond Fund	11603 Community Facility Improvements	0.00	600,000.00	600,000.00
	861 Public Building Improvement Bond Fund	11604 Findlay Market Improvements	0.00	100,600.00	100,600.00
	861 Public Building Improvement Bond Fund	11609 District Two Garage Repair	0.00	50,000.00	50,000.00
Public Services Fleet Svcs. 256	864 Automotive & Other Equipment Bond Fund	11600 Fleet Replacements	0.00	4,301,900.00	4,301,900.00
Health Health Admin 261	861 Public Building Improvement Bond Fund	11700 Facilities Renovation & Repairs	0.00	238,300.00	238,300.00
	864 Automotive & Other Equipment Bond Fund	11703 Dental Equipment Replacement	0.00	90,000.00	90,000.00

That the amounts set forth hereinafter totaling \$6,000,000.00 from the Income Tax Supported Debt, are hereby appropriated and allocated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	REVISSED	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Transp. & Eng. Planning 232	826 Street Improvement Bond Fund	11313 Innovative Transportation Strategies	0.00	500,000.00	500,000.00
	826 Street Improvement Bond Fund	11316 OKI Corridor Studies	0.00	200,000.00	200,000.00
	826 Street Improvement Bond Fund	11318 Safety Improvements	0.00	100,000.00	100,000.00
	826 Street Improvement Bond Fund	11341 Over-the-Rhine Streetscape Imprv.	0.00	600,000.00	600,000.00
Transp. & Eng. Eng. 233	826 Street Improvement Bond Fund	11307 Colerain Ave. Virginia to Leeper Impr.	0.00	100,000.00	100,000.00
	826 Street Improvement Bond Fund	11312 Hillside Stairway Rehab. Program	0.00	250,000.00	250,000.00
	826 Street Improvement Bond Fund	11321 Sidewalk Repair Program	299,000.00	700,000.00	401,000.00
	826 Street Improvement Bond Fund	11357 ROW Ordinance Implementation	0.00	100,000.00	100,000.00
Transp. & Eng. Traffic Eng. 239	826 Street Improvement Bond Fund	11309 Computerized Traffic Signal System	0.00	200,000.00	200,000.00
	826 Street Improvement Bond Fund	11314 LED Traffic and Pedestrian Signals	0.00	337,500.00	337,500.00
Public Services Traffic & Road 252	821 Public Building Improvement Bond Fund	11606 Sign Replacement	0.00	200,000.00	200,000.00
Public Services Facilities Mgt. 255	821 Public Building Improvement Bond Fund	11602 City Facility Renovation and Repairs	1,271,100.00	2,222,500.00	951,400.00
	826 Street Improvement Bond Fund	11602 City Facility Renovation and Repairs	2,222,500.00	2,234,000.00	11,500.00
	821 Public Building Improvement Bond Fund	11605 Replacement Facilities	0.00	1,048,600.00	1,048,600.00
	821 Public Building Improvement Bond Fund	11610 I-75 Expansion/Public Services Relocate	0.00	1,000,000.00	1,000,000.00

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council**From:** Milton Dohoney, Jr., City Manager MD**Subject:** 2011 Restricted Funds Capital Budget Emergency Appropriation Ordinance

201001723

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of the sum of \$3,378,800 from various enterprise and existing funds to various Capital Improvement funds and projects, for the purpose of continuing and completing certain capital improvement projects, and authorizing the use and expenditure of \$52,527,500 for Cincinnati Water Works Capital Improvements.

This Emergency Ordinance authorizes the funding of Restricted Funds Capital Budget projects in the amount of \$3,378,800 in the following restricted funds as described below:

1. Telecommunications Services Fund capital project budgeted at \$30,000 to provide for the maintenance of radio communications equipment and the outdoor warning siren network.
2. Income Tax Transit Fund capital project budgeted at \$100,000 to provide for the acquisition of real property and/or property rights and related planning, environmental, consultant services, construction, and administrative costs in connection with the preservation and reuse of existing railroad corridors. Funding is also included for streetcar and other mass transit study related expenses.
3. Lunken Airport Enterprise Fund capital projects budgeted at \$555,500 to provide for improvements at Lunken Airport. Funding is included for infrastructure improvements, facility improvements, and Federal Aviation Administration (FAA)/Ohio Department of Transportation (ODOT) local match funding.
4. Convention Center Fund capital projects budgeted at \$411,800 to provide for recycling substations, interior leak repairs, portable lighting stands, and HVAC upgrades at the Duke Energy Convention Center.
5. Parking System Facilities Fund capital projects budgeted at \$586,500 to provide for structural maintenance and repairs at the City's parking facilities. Funding is also included for the Gateway Garage in order to comply with the City's agreement with the Kroger Company (Ord. #300-2003) for improvements to the garage.
6. Stormwater Management Fund capital projects budgeted at \$1,695,000 to provide for drainage improvements along Dyer Street in Mt. Washington and Guerley Road in West Price Hill, which experiences flooding during heavy rain events. Funding is also included for the 3674 Hillside Avenue Stormwater Intake Improvements project to help stabilize the steep hillside and improve drainage along Hillside Avenue. Continued funding is included for the



repair of the Barrier Dam Facility and associated equipment. Resources are also provided to update the sewer intakes and improve the drainage in the area around St. Leo Place.

7. Water Works Capital Improvement Fund projects budgeted at \$52,527,500 to provide for maintaining, replacing, or rehabilitating water mains, pumping stations, and water storage vessels. Continued funding is included for the installation of Ultraviolet Disinfection treatment technology at the Richard Miller Treatment Plant. This new treatment technology is intended to maintain compliance with the next round of US Environmental Protection Agency (EPA) Safe Drinking Water regulations.

This Emergency Ordinance appropriates \$3,378,800 for the 2011 Restricted Funds Capital Improvement Program Budget and authorizes the use and expenditure of \$52,527,500 for Cincinnati Water Works Capital Improvements in accordance with the City Manager's 2011 Recommended Restricted Funds Capital Budget.

An Emergency Ordinance is necessary due to the need to have funds in place in order to continue the City's Capital Improvement Program at the earliest possible time.

The Administration recommends passage of this Emergency Ordinance.

cc: Lea D. Eriksen, Budget Director 
 Reginald Zeno, Finance Director 

Attachments

EMERGENCY

City of Cincinnati

CMZ/JRC/AND

An Ordinance No. 466

- 2010

AUTHORIZING the transfer of the sum of \$3,378,800 from various enterprise and existing funds to various Capital Improvement funds and projects, for the purpose of continuing and completing certain capital improvement projects, and authorizing the use and expenditure of \$52,527,500 for Cincinnati Water Works Capital Improvements.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$3,378,800 existing in various enterprise funds is transferred to various capital improvement project accounts in Fund 980 according to Schedule A attached hereto and by this reference made a part hereof, for the purpose of continuing and completing certain capital improvement projects listed in Schedule A.

Section 2. That the proper City officials are hereby authorized to use and expend the sum of \$3,378,800 in accordance with the provisions of Section 1, hereof and according to Schedule A, attached hereto.

Section 3. That the proper City officials are hereby authorized to use and expend the sum of \$52,527,500 for Cincinnati Water Works Capital Improvements.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to have funds in place in order to continue the City's Capital Improvement Program at the earliest possible time.

Passed: December 30, 2010

Attest:

William A. [Signature]
Clerk

[Signature]
Mayor

I HEREBY CERTIFY THAT THIS ORDINANCE WAS PUBLISHED IN THE CITY BULLETIN IN ACCORDANCE WITH THE CHARTER ON 1-11-11
William A. [Signature]
CLERK OF COUNCIL

- 466

Schedule A
Page 1.

That the amounts set forth hereinafter totaling \$3,378,800.00 are hereby appropriated and allocated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS PRIOR	AMOUNT TO BE APPROPRIATED OR TRANSFERRED
Enterprise Technology Solutions 090	336 Telecommunications Services	11009 Radio Communications Equipment	0.00	30,000.00
Transp. & Eng. Planning 232	759 Income Tax Transit Permanent Improvement Fund	11344 Transit/Rail Corridor Preservation Acq.	0.00	100,000.00
Transp. & Eng. General Aviation 234	104 Lunken Airport Fund	11345 Airport Infrastructure Improvements	0.00	140,000.00
	104 Lunken Airport Fund	11346 FAA/ODOT Local Match	0.00	200,000.00
	104 Lunken Airport Fund	11347 Facility Improvements	0.00	215,500.00
Enterprise Services Convention Ctr. 243	103 Convention Center Fund	11900 Building Equipment	0.00	118,800.00
	103 Convention Center Fund	11901 Capital Maintenance	0.00	250,000.00
	103 Convention Center Fund	11902 Furniture, Fixtures, and Equipment	0.00	43,000.00
Enterprise Services Parking Facilities 248	102 Parking System Facilities Fund	11903 Gateway Garage Capital Improvements	0.00	50,000.00
	102 Parking System Facilities Fund	11905 Structural Maintenance & Repair	0.00	536,500.00
Stormwater Mgt. Office of the Director 410	107 Stormwater Management Fund	11907 3674 Hillside Ave. Stormwater Intake Imp	0.00	270,000.00
	107 Stormwater Management Fund	11908 Barrier Dam Facility Repairs	0.00	100,000.00
	107 Stormwater Management Fund	11909 Dyer Street Drainage Improvement	0.00	301,000.00
	107 Stormwater Management Fund	11910 Guerley Rd, Outlet to Sunset Drain, Impr.	0.00	874,000.00
	107 Stormwater Management Fund	11914 Hillside Avenue Drainage Improvements	0.00	100,000.00
	107 Stormwater Management Fund	11915 St. Leo Place Drainage Correction	0.00	50,000.00

City of Cincinnati



Date: December 30, 2010

To: Vice Mayor Roxanne Qualls
From: John P. Curp, City Solicitor *JPC/RET*
Subject: Emergency Ordinance – CDBG Budget 2011

201001799

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the appropriation to Fund 304, the Community Development Block Grant (CDBG) Fund; the sum of \$16,832,580, said amount being part of the 2011 Consolidated Plan/Action Plan Budget to be received from the United States Department of Housing and Urban Development, and further, announcing the City's intention to use said sum for various capital projects and operating allocations in its 2011 CDBG Program.

JPC/RDH/(skj)
Attachment
(Budget) CDBG Budget 2011 1210-RDH

EMERGENCY

City of Cincinnati

RDH: [signature]

An Ordinance No. 467

- 2010

AUTHORIZING the appropriation to Fund 304, the Community Development Block Grant (CDBG) Fund, the sum of \$16,832,580, said amount being part of the 2011 Consolidated Plan/Action Plan Budget to be received from the United States Department of Housing and Urban Development, and further, announcing the City's intention to use said sum for various capital projects and operating allocations in its 2011 CDBG Program.

WHEREAS, Council of the City of Cincinnati has authorized the filing of a Community Development Block Grant Program Application with the United States Department of Housing and Urban Development for the City for the fiscal year 2011 entitlement year; and

WHEREAS, Council has, by the passage of Ordinance No. 386-2010 adopted on November 3, 2010, authorized the filing of a Consolidated Plan consisting of an application to the Department of Housing and Urban Development for 2011 funding for the City of Cincinnati from the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Shelter Grant Program, and the Housing Opportunities for Persons with AIDS Program; and

WHEREAS, the appropriate City officials will receive notification from the Columbus Area Office of the United States Department of Housing and Urban Development that Cincinnati's application for grant funds under the Community Development Block Grant has been approved; and

WHEREAS, Council, by Ordinance No. 284-1975, established Fund 304 to be known as the Community Development Block Grant Fund; and

WHEREAS, Council deems it necessary to adopt an expenditure breakdown for operating expense and project costs; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That upon receipt of funds from the United States Department of Housing and Urban Development, the appropriation of the sum of \$16,832,580 to Fund 304 is hereby authorized.

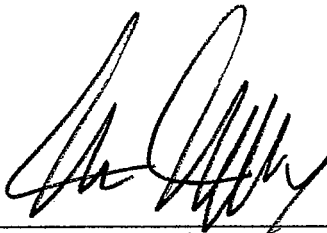
Section 2. That upon receipt of funds from the United States Department of Housing and Urban Development, the proper officials are hereby authorized to enter into necessary contracts

and to expend sums from Fund 304, Community Development Block Grant Fund, in substantial accordance with the expenditure breakdowns for Fund 304, Community Development Block Grant Fund as described in the tables attached hereto, and by this reference made a part hereof.

Section 3. That the proper City officials are further authorized to use and expend the specific sum of \$16,832,580 according to the terms of Sections 1 and 2 hereof.

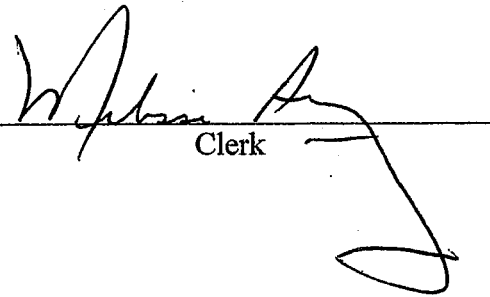
Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate necessity for the provision of funding for vital City programs, effective January 1, 2011.

Passed: December 30, 2010

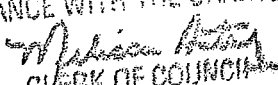


Mayor

Attest:



Clerk

I HEREBY CERTIFY THAT THE ORDINANCE NO. 467-2010
WAS PUBLISHED IN THE CITY BULLETIN
IN ACCORDANCE WITH THE CHARTER ON 1-11-11

CLERK OF COUNCIL

2011 CONSOLIDATED PLAN APPROPRIATIONS

Agency	Project Number		Fund	Project (7600) Appropriation
COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATIONS				
I. PROJECT APPROPRIATIONS				
Law Department				
111	11132	Tenant Assistance '11	304	26,000
111	11133	Code Enforcement Relocation '11	304	<u>134,000</u>
				160,000
Finance Department - Division of Income Tax				
136	16200	Earned Income Tax Credit Outreach and Financial Literacy '11	304	<u>8,000</u>
				8,000
Department of Community Development - Administration				
161	13615	Youth Employment Programs '11	304	<u>1,030,000</u>
				1,030,000
Department of Community Development - Neighborhood Development				
162	11003	Section 8 Tenant Counseling and Placement '11	304	55,000
162	11014	Housing Maintenance Services '11	304	2,100,000
162	11018	Homeowner Rehab Loan and Lead Abatement Grants '11	304	104,000
162	11101	Tenant Representation '11	304	187,000
162	11112	Fair Housing Services '11	304	214,500
162	11113	Emergency Mortgage Assistance '11	304	137,000
162	11242	Neighborhood Capacity Building & Technical Assistance '11	304	385,000
162	11400	Rental Rehabilitation Program '11	304	155,000
162	11430	Strategic Housing Initiatives Program '11	304	749,800
162	11445	Section 108/Float Loan Delivery '11	304	5,000
162	11200	Public Facilities and Improvements '11	304	1,000,000
162	11005	Mt. Airy Shelter '11	304	200,200
162	16207	Blueprint for Success '11	304	<u>250,000</u>
				5,542,500
Department of Community Development - Business Development				
164	12201	Cincinnati Small Business Loan Fund (CSBLF) '11	304	245,000
164	12220	NBD Improvement Program '11	304	1,115,000
164	12940	Small Business Services & Technical Assistance '11	304	300,000
164	13681	Strategic Program for Urban Redevelopment '11	304	750,000
164	12222	Future Blooms '11	304	<u>450,000</u>
				2,860,000
Department of Community Development - Property Maintenance Code Enforcement				
167	11134	Concentrated Code Enforcement '11	304	575,000
167	11136	Hazard Abatement/Barricade Program '11	304	1,000,000
167	11137	Historic Structures Stabilization '11	304	<u>350,000</u>
				1,925,000
Parks Department				
203	14500	Millcreek Greenway Restoration '11	304	<u>100,000</u>
				100,000
Police Department				
222	11000	Drug Elimination Program '11	304	<u>100,000</u>
				100,000
Department of Public Services				
255	12801	Corporation for Findlay Market (CFFM) '11	304	<u>585,000</u>
				585,000
Department of Public Health - Div of Community Health Services				
263	16400	Lead Hazard Testing Program '11	304	<u>727,220</u>
				727,220
TOTAL PROJECT APPROPRIATIONS				13,037,720

2011 CONSOLIDATED PLAN APPROPRIATIONS

Agency		Fund	Total Appropriation		
COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATIONS					
			7100	7200-7400	
II. PLANNING AND GENERAL ADMINISTRATION OPERATING ALLOCATIONS					
102	Budget & Evaluation	304	214,770	59,950	274,720
111	Law	304	28,770	25,560	54,330
133	Accounts & Audits	304	112,020	5,000	117,020
134	Treasury	304	18,160	0	18,160
161	Community Development - Administration	304	451,440	291,560	743,000
162	Community Development - Neighborhood Development	304	216,280	145,000	361,280
164	Community Development - Business Development	304	67,360	0	67,360
171	City Planning	304	342,210	23,590	365,800
172	Buildings	304	0	9,000	9,000
180	Citizen Complaint & Internal Audit	304	19,810	0	19,810
Total Departmental Accounts		304	1,470,820	559,660	2,030,480
910	Employee Benefits	304		414,000	414,000
911	City Pensions	304		428,560	428,560
919	Public Employees Assistance	304		1,990	1,990
921	Workers' Comp Insurance	304		13,260	13,260
923	State Unemployment Compensation	304		560	560
941	Audit & Examiner's Fees	304		5,720	5,720
945	Indirect Costs	304		334,980	334,980
Total Non-Departmental Accounts				1,199,070	1,199,070
TOTAL PLANNING AND GENERAL ADMINISTRATION					3,229,550
					7700
954	108 Debt Service				565,310
TOTAL CDBG APPROPRIATION					16,832,580

Interdepartmental
Correspondence Sheet

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council

From: Milton Dohoney, Jr., City Manager *MD*

Subject: 2011 HOME Appropriation Ordinance

20100179-1

Attached is an Emergency Ordinance captioned:

AUTHORIZING the appropriation of the sum of \$3,206,576 to Fund 411, the HOME Investment Trust Fund, said amount being part of the 2011 Consolidated Plan Budget to be received from the United States Department of Housing and Urban Development, and further, **ANNOUNCING** the City's intention to use said sum for various capital projects and operating allocations in its 2011 HOME Investment Partnerships Program.

The HOME ordinance authorizes the expenditure of \$3,206,576 for 2011, in accordance with the Recommended 2011 Consolidated Plan/Action Plan Budget. The reason for the emergency is the immediate necessity for the provision of funding for vital City programs, effective January 1, 2011.

The Administration recommends passage of this Emergency Ordinance.

LE
cc: Lea D. Eriksen, Budget Director
Reginald Zeno, Finance Director *RZ*

Attachments

EMERGENCY

City of Cincinnati

RDH:RC/AM

An Ordinance No. 468

- 2010

AUTHORIZING the appropriation of the sum of \$3,206,576 to Fund 411, the HOME Investment Trust Fund, said amount being part of the 2011 Consolidated Plan Budget to be received from the United States Department of Housing and Urban Development, and further, **ANNOUNCING** the City's intention to use said sum for various capital projects and operating allocations in its 2011 HOME Investment Partnerships Program.

WHEREAS, the Council of the City of Cincinnati has authorized the participation of the City in the HOME Program, which was established by the Department of Housing and Urban Development pursuant to Section 16 of the HOME Investment Partnership Act; and

WHEREAS, Council has, by the passage of Ordinance No. 386-2010, adopted on November 3, 2010, authorized the filing of a Consolidated Plan Budget consisting of an application to the Department of Housing and Urban Development for 2011 funding for the City of Cincinnati from the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Shelter Grants Program, and the Housing Opportunities for Persons with AIDS Program; and

WHEREAS, the City has applied for and been awarded funds under the HOME Program, and by Ordinance No. 90-1992, has established Fund No. 411, the HOME Investment Trust Fund, to receive federal HOME allocations; and

WHEREAS, Council deems it necessary to adopt an expenditure breakdown for operating expense and project cost for the City's HOME dollars; now, therefore,


BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That upon receipt of funds from the United States Department of Housing and Urban Development, the proper City officials are authorized to enter into necessary agreements and to expend sums from Fund No. 411, entitled "HOME Investment Trust Fund," for the purpose of providing funds for the recommended 2011 Consolidated Plan/Action Plan Budget, in furtherance of the objectives of the HOME Program.

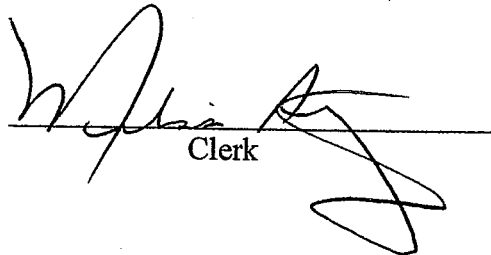
Section 2. That the proper City officials are further authorized to use and expend the specific sum of \$3,206,576 according to the terms of Section 1 hereof and the 2011 HOME Program Table attached hereto and by this reference made a part hereof.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare, and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate necessity for the provision of funding for vital City programs, effective January 1, 2011.

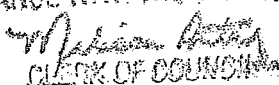
Passed: December 30, 2010



Mayor

Attest: 

Clerk

I HEREBY CERTIFY THAT THIS ORDINANCE NO. 468-2010
WAS PUBLISHED IN THE CITY BULLETIN
IN ACCORDANCE WITH THE CHARTER ON 1-11-11

CLERK OF COUNCIL

or 468

Schedule - 468

2011 CONSOLIDATED PLAN APPROPRIATIONS

Agency	Project Number		Fund	Project (7600) Appropriation
HOME INVESTMENT PARTNERSHPS APPROPRIATIONS - FUND 411				
162	19207	Blueprint for Success '11	411	200,000
162	19000	HOME Admin '11	411	320,660
162	19007	Rental Rehab Program '11	411	653,458
162	19030	Single Family Homeownership Development '11	411	330,000
162	19100	Neighborhood Capacity Building & Technical Assistance '11	411	140,000
162	19500	Downpayment Initiative '11	411	262,458
162	19600	Homeless to Homes - Transitional Housing '11	411	800,000
162	19601	Tenant Based Rental Assistance '11	411	500,000
TOTAL 2011 HOME PROJECT APPROPRIATIONS				3,206,576

Interdepartmental
Correspondence Sheet

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council**From:** Milton Dohoney, Jr., City Manager MD**Subject:** 2011 Emergency Shelter Grant (ESG) Program Appropriation Ordinance 2010.01795

Attached is an Emergency Ordinance captioned:

AUTHORIZING the appropriation to and expenditure from Fund 445, the Emergency Shelter Grant (ESG) Fund, of the sum of \$563,250.00, according to the attached appropriation schedule, for the purpose of funding projects previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.

The ESG ordinance authorizes the expenditure of \$563,250.00 for 2011, in accordance with the Recommended 2011 Consolidated Plan/Action Plan Budget. The reason for the emergency is the immediate need to provide funding in order for Emergency Shelter Grant (ESG) funded projects to begin on January 1, 2011.

The Administration recommends passage of this Emergency Ordinance.

cc: Lea D. Eriksen, Budget Director
Reginald Zeno, Finance Director

Attachments

EMERGENCY

City of Cincinnati

AADFC/AD

An Ordinance No. 469

- 2010

AUTHORIZING the appropriation to and expenditure from Fund 445, the Emergency Shelter Grant (ESG) Fund, of the sum of \$563,250.00, according to the attached appropriation schedule, for the purpose of funding projects previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.

WHEREAS, Council has, by the passage of Ordinance No. 386-2010, adopted on November 3, 2010, authorized the filing of the 2011 Consolidated Plan/Action Plan Budget consisting of an application to the Department of Housing and Urban Development for 2011 funding for the City of Cincinnati from the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Shelter Grants Program, and the Housing Opportunities for Persons with AIDS Program; and

WHEREAS, Council deems it necessary to adopt an expenditure breakdown for operating expense and project costs; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

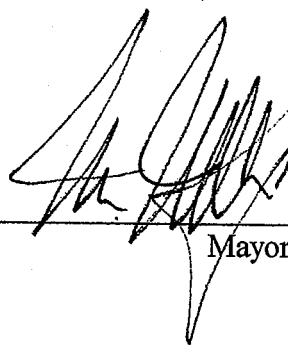
Section 1. That the appropriation to and expenditure from Fund 445, the Emergency Shelter Grant (ESG) Fund, of the sum of \$563,250.00, is hereby authorized according to the attached appropriation schedule, for the purpose of funding projects previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.

Section 2. That upon receipt of the funds from the United States Department of Housing and Urban Development, the proper city officials are authorized to enter into necessary agreements in furtherance of the objectives of the Emergency Shelter Grants (ESG) Program and in accordance with Section 1 hereof.

Section 3. That the proper city officials are further authorized to use and expend the sum of \$563,250.00 from Fund No. 445, the Emergency Shelter Grant (ESG) Fund, according to the terms of Sections 1 and 2 hereof, and the attached appropriation schedule.

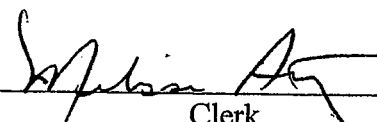
Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide funding in order for Emergency Shelter Grant (ESG) funded projects to begin on January 1, 2011.

Passed: December 30, 2010

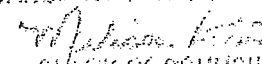


Mayor

Attest:



Clerk

THE CITY OF CHICAGO
WAS PUBLISHED BY THE CLERK OF THE CITY OF CHICAGO
IN ACCORDANCE WITH THE CHARTER ON 1-11-11

CLERK OF COUNCIL

2011 CONSOLIDATED PLAN PROJECT APPROPRIATIONS

Agency	Project Number	Project Title	Fund	Project (7600) Appropriation
EMERGENCY SHELTER GRANT - FUND 445				
162	15002	Bethany House '11	445	60,000
162	15010	Center for Respite Care, Inc. '11	445	15,000
162	15012	Interfaith Hospitality Network '11	445	37,084
162	15006	Lighthouse Youth Crisis Shelter '11	445	28,000
163	15007	Lighthouse Young Adult Shelter '11	445	10,000
162	15005	Mercy Franciscan/St. John's OTR Temporary Shelter '11	445	45,276
162	15011	Mercy Franciscan/St. John's Anna Louise Inn '11	445	63,640
162	15019	Salvation Army Emergency Shelter '11	445	26,000
162	15004	Shelterhouse/Drop Inn Center '11	445	200,000
162	15003	YWCA Battered Women's Shelter '11	445	50,000
162	15009	ESG Admin Costs '11	445	28,250
TOTAL 2011 ESG PROJECT APPROPRIATIONS				563,250

Interdepartmental
Correspondence Sheet

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council

From: Milton Dohoney, Jr., City Manager *MD*

Subject: 2011 Appropriation Ordinance for Housing Opportunities for Persons with AIDS (HOPWA) Program

201001796

Attached is an Emergency Ordinance captioned:

AUTHORIZING the appropriation to Fund 465, the Housing Opportunities for Persons with AIDS (HOPWA) Fund, of the sum of \$720,253.00, according to the attached appropriation schedule, for the purpose of funding capital projects and operating allocations previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.

The HOPWA ordinance authorizes the appropriation and expenditure of \$720,253.00 for 2011, in accordance with the Recommended 2011 Consolidated Plan/Action Plan Budget. The reason for the emergency is the immediate need to provide funding for vital City programs, effective January 1, 2011.

The administration recommends passage of this Emergency Ordinance.

cc: *LE* Lea D. Erikson, Budget Director
Reginald Zeno, Finance Director *RZ*

Attachments

EMERGENCY

City of Cincinnati

AAD JPC/AED

An Ordinance No. 470

- 2010

AUTHORIZING the appropriation to Fund 465, the Housing Opportunities for Persons with AIDS (HOPWA) Fund, the sum of \$720,253.00, according to the attached appropriation schedule, for the purpose of funding capital projects and operating allocations previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.

WHEREAS, Council has, by the passage of Ordinance No. 386-2010, adopted on November 3, 2010; authorized the filing of the 2011 Consolidated Plan/Action Plan Budget consisting of an application to the Department of Housing and Urban Development for 2011 funding for the City of Cincinnati from the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Shelter Grants Program, and the HOPWA Program; and

WHEREAS, Council deems it necessary to adopt an expenditure breakdown for operating expense and project costs; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the appropriation to Fund 465, the Housing Opportunities for Persons with AIDS (HOPWA) Fund, the sum of \$720,253.00, is hereby authorized according to the attached appropriation schedule, for the purpose of funding capital projects and operating allocations previously identified in the City of Cincinnati's 2011 Consolidated Plan/Action Plan Budget.

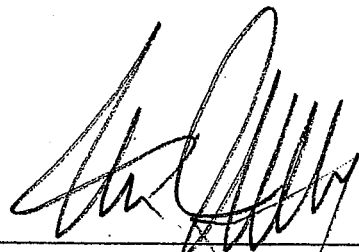
Section 2. That upon receipt of funds from the United States Department of Housing and Urban Development, the proper City officials are authorized to enter into necessary agreements in furtherance of the objectives of the HOPWA Program and in accordance with Section 1 hereof.

Section 3. That the proper City officials are further authorized to use and expend the sum of \$720,253.00 from Fund No. 465, the Housing Opportunities for Persons with AIDS (HOPWA) Fund, according to the terms of Sections 1 and 2 hereof, and the attached appropriation schedule.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II,

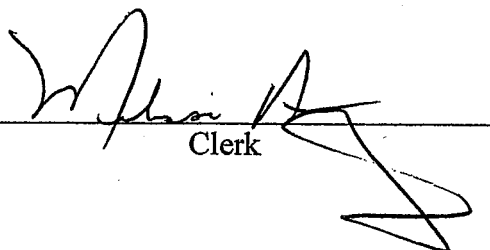
Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide funding in order for HOPWA funded projects to begin on January 1, 2011.

Passed December 30, 2010

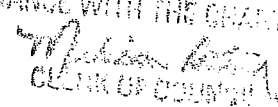


Mayor

Attest:



Clerk

THE HOPWA EMERGENCY RESOLUTION NO. 470-2010
WAS PASSED IN THE COUNCIL OF THE CITY OF
IN ACCORDANCE WITH THE CHARTER ON 1-11-11

CLERK OF COUNCIL

470
Schedule 470

2011 CONSOLIDATED PLAN APPROPRIATIONS

Agency	Project Number		Fund	Project (7600) Appropriation
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - FUND 465				
162	17003	Northern Ky. Independent Health District '11	465	126,114
162	17007	HOPWA Admin Costs '11	465	20,253
162	17005	STOP AIDS '11	465	226,139
162	17006	Caracole House '11	465	315,881
162	17008	Center for Respite Care, Inc. '11	465	31,866
Total 2011 HOPWA Project Appropriations				720,253

Interdepartmental
Correspondence Sheet

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council**From:** Milton Dohoney, Jr., City Manager *MD*

201001797

Subject: 2011 Appropriation Ordinance for the Special Housing Permanent Improvement Fund

Attached is an Emergency Ordinance captioned:

AUTHORIZING the establishment of new capital improvement program project account no. 980x162x11210, "New Housing Development '11"; **AUTHORIZING** the transfer and appropriation of \$1,887,500.00 from the unappropriated surplus of Special Housing Permanent Improvement Fund 761 to newly established capital improvement program project account no. 980x162x11210, "New Housing Development '11," for the purpose of providing resources for the acquisition, construction, or rehabilitation of permanent housing; and **DECLARING** that the acquisition, construction, or rehabilitation of permanent housing is a public purpose.

The Special Housing Permanent Improvement Fund ordinance authorizes the expenditure of \$1,887,500.00 for 2011, for the purpose of providing resources for the acquisition, construction, or rehabilitations of permanent housing. The reason for the emergency is the immediate need to ensure that funding is in place so that housing development work in the City of Cincinnati may begin as soon as possible.

The administration recommends passage of this Emergency Ordinance.

cc: *LE* Lea D. Eriksen, Budget Director
Reginald Zeno, Finance Director *RZ*

Attachment

EMERGENCY

City of Cincinnati

RLW JPC/AAD

An Ordinance No. 471

- 2010

AUTHORIZING the establishment of new capital improvement program project account no. 980x162x11210, "New Housing Development '11"; **AUTHORIZING** the transfer and appropriation of \$1,887,500.00 from the unappropriated surplus of Special Housing Permanent Improvement Fund 761 to newly established capital improvement program project account no. 980x162x11210, "New Housing Development '11," for the purpose of providing resources for the acquisition, construction, or rehabilitation of permanent housing; and **DECLARING** that the acquisition, construction, or rehabilitation of permanent housing is a public purpose.

WHEREAS, the appropriation of \$1,887,500.00 is to be used for the acquisition, construction, or rehabilitation of permanent housing, which is a public purpose; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new capital improvement program project account no. 980x162x11210, "New Housing Development '11," is hereby established.

Section 2. That the sum of \$1,887,500.00 is hereby transferred and appropriated from the unappropriated surplus of Special Housing Permanent Improvement Fund 761 to the newly established capital improvement program project account no. 980x162x11210, "New Housing Development '11," for the purpose of providing resources for the acquisition, construction, or rehabilitation of permanent housing.


Section 3. That Council finds and declares that the acquisition, construction, or rehabilitation of permanent housing is a public purpose.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of this ordinance.

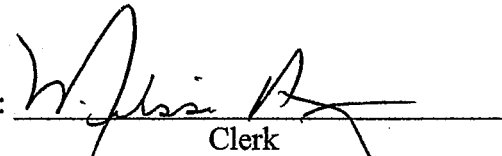
Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is to ensure that funds are in place for housing development work to begin as soon as possible.

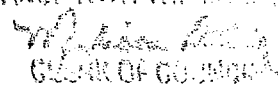
Passed: December 30, 2010



Mayor

Attest: 

Clerk

I HEREBY CERTIFY THAT ORDINANCE NO. 471-2010
WAS ENACTED BY THE CITY COUNCIL
IN ACCORDANCE WITH THE CHARTER ON 1-11-11

CLERK OF COUNCIL

Interdepartmental
Correspondence Sheet

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council

From: Milton Dohoney, Jr., City Manager MD

Subject: Emergency Ordinance – GCWW 2011 Capital Transfer

201001790

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of the sum of \$12,253,180 from the unappropriated surplus of Water Works Fund No. 101 to Water Works Capital Improvement Fund No. 756 and the appropriation therein of said sum for the purpose of continuing funding for the current Capital Improvement Program, which includes new water mains, water main replacements, installation of ultraviolet treatment technology, system development, tanks, reservoirs, pumping stations and private development.

An Emergency Ordinance is necessary in order to ensure necessary funds are available for the continuation of the current Water Works Capital Improvement Program.

The Administration recommends passage of this Emergency Ordinance.

cc: Lea D. Eriksen, ^{DE}Budget Director
David E. Rager, Greater Cincinnati Water Works

Attachment

EMERGENCY

City of Cincinnati

CMZ *[Signature]*

An Ordinance No. 472

2010

AUTHORIZING the transfer of the sum of \$12,253,180 from the unappropriated surplus of Water Works Fund No. 101 to Water Works Capital Improvement Fund No. 756 and the appropriation therein of said sum for the purpose of continuing funding for the current Capital Improvement Program, which includes new water mains, water main replacements, installation of ultraviolet treatment technology, system development, tanks, reservoirs, pumping stations and private development.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$12,253,180 currently existing in the unappropriated surplus of Water Works Fund No. 101 is hereby transferred and appropriated to Water Works Capital Improvement Fund No. 756 for the purpose of maintaining funding for various Water Works Capital Improvement projects, such as new water mains, water main replacements, installation of ultraviolet treatment technology, system development, tanks, reservoirs, pumping stations and private development.

Section 2. That the proper City officials are authorized to use and expend the sum of \$12,253,180 according to the terms of Section 1 hereof.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the continuation of the current Water Works Capital Improvement Program.

Passed: December 30, 2010

Attest:

[Signature]
Clerk

[Signature]
Mayor
472-2010
IN ACCORDANCE WITH THE CHARTER ON 1-11-11
CLERK OF COUNCIL

Interdepartmental
Correspondence Sheet

City of Cincinnati



December 30, 2010

To: Mayor and Members of City Council

From: Milton Dohoney, Jr., City Manager *MD* 201001792

Subject: Emergency Ordinance – Establishment of the Position of Retirement Director in Salary Division 5 of the Classified Compensation Schedule

Attached is an Emergency Ordinance captioned:

ORDAINING supplemental Section 120 in Division 5, Chapter 307 of the Cincinnati Municipal Code, to establish the employment classification of Retirement Director and fixing the compensation schedule therefore.

This Emergency Ordinance will appropriately classify the position of Retirement Director as a department director. This amendment is necessary to reflect the reorganization established in Ordinance 325-2010, which created the Department of Retirement and the position of Retirement Director.

The salary schedule for the position of Retirement Director is as follows:

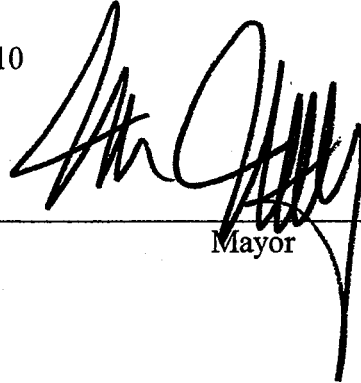
Minimum	Minimum	Maximum	Maximum
<u>Biweekly</u>	<u>Biweekly</u>	<u>Annual</u>	<u>Annual</u>
\$3,921.39	\$5,293.87	\$101,956.04	\$137,640.65

The Administration recommends passage of this Emergency Ordinance.

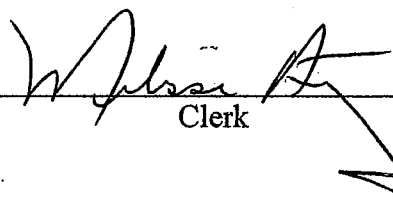
cc: *LE* Lea D. Eriksen, Budget Director
Reginald Zeno, Finance Director

Cincinnati Retirement System by enacting the position of Retirement Director of the newly created Retirement Department.

Passed: December 30, 2010



Mayor

Attest: 

Clerk

IN WITNESS WHEREOF
I have hereunto set my hand
IN ACCORDANCE WITH THE

473-2010

1-11-11


CLERK OF COUNCIL

City of Cincinnati
An Ordinance No. 473

RDH *galmez*

- 2010

ORDAINING supplemental Section 120 in Division 5, Chapter 307 of the Cincinnati Municipal Code, to establish the employment classification of Retirement Director and fixing the compensation schedule therefore.

WHEREAS, in order to improve efficiencies in regard to operation of the Cincinnati Retirement System, Council enacted Ordinance No. 325-2010, which reorganized the Retirement Division of the Finance Department into the new Retirement Department of the City of Cincinnati; and

WHEREAS, in accordance with the provisions of Ordinance No. 325-2010, it is necessary to ordain supplemental Section 120 in Division 5 of Chapter 307 of the Cincinnati Municipal Code to provide for the employment position of Retirement Director; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Cincinnati Municipal Code is supplemented by ordaining Section 120 in Division 5, Chapter 307 to read as follows:

Sec. 307- 120. Retirement Director.

<u>Minimum</u> <u>Biweekly</u>	<u>Maximum</u> <u>Biweekly</u>	<u>Minimum</u> <u>Annual</u>	<u>Maximum</u> <u>Annual</u>
\$3,921.39	\$5,293.87	\$101,956.04	\$137,640.65

Section 2. That existing Section 308 of Division 8 of Chapter 307 of the Cincinnati Municipal Code, "Pension Fund Manager," is hereby repealed.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to move forward with improving efficiency with regard to operation of the

City of Cincinnati



Interdepartment
Correspondence Sheet

Date: December 30, 2010

TO: Vice Mayor Roxanne Qualls

FROM: John P. Curp, City Solicitor

SUBJECT: RESOLUTION - 2011-2012 BIENNIAL BUDGET

201001802

Transmitted herewith is a resolution captioned as follows:

EXPRESSING the approval of City Council of the 2011/2012 Biennial Budget
for the City of Cincinnati.

JPC/CMZ/(ps)

Attachment

(Budget) 2011-2012 Biennial Budg 1210-CMZ

2011/2012 Biennial Budget

	2011 Approved	2012 Approved
Operating Budget		
General Fund	\$355,878,170	\$339,050,140
Restricted Funds	<u>546,112,000</u>	<u>561,453,960</u>
Total Operating Budget	\$901,990,170	\$900,504,100
Capital Budget		
General Capital	\$55,760,000	\$55,500,000
Restricted Funds	<u>265,975,300</u>	<u>212,879,900</u>
Special Revenue/Matching Capital	<u>11,505,000</u>	<u>7,182,900</u>
Total Capital Budget	\$333,240,300	\$275,562,800
Consolidated Plan Budget		
CDBG (Projects & Administration)	\$16,832,580	\$14,998,780
HOME	3,206,576	4,158,428
ESG	563,250	539,993
HOPWA	<u>720,253</u>	<u>637,767</u>
Total Consolidated Plan	\$21,322,659	\$20,334,968
Total 2011/2012 Biennial Budget	\$1,256,553,129	\$1,196,401,868

CMZ
JPC/BA

RESOLUTION NO. 69 - 2010

EXPRESSING the approval of City Council of the 2011/2012 Biennial Budget for the City of Cincinnati.

WHEREAS, Council has adopted a budget process which emphasizes policy review and citizen involvement; and

WHEREAS, Council has held public meetings addressing the budget process and public hearings on December 7, December 9, December 13, and December 15, 2010 concerning the recommended 2011/2012 Biennial Budget; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the 2011/2012 Biennial Budget recommended by the City Manager, transmitted and commented upon by the Mayor, and revised in accord with the directions of City Council which is outlined in Schedule 1, attached hereto and by this reference made a part hereof, is approved subject to the availability of funds and the subsequent appropriation therefor.

Section 2. That the City Manager is directed to submit ordinances to appropriate the 2011 funds to the operating, capital, and consolidated plan accounts, as approved by the Mayor and City Council.

Section 3. That the City Manager is directed to submit a review and recommendations for the operating, capital, and consolidated plan budgets for 2012 in November 2011, in order to ensure timely implementation and continuation of the second year of the budgetary biennium.

Section 4. That it is anticipated and recognized that the Mayor, City Council and the City Manager may, after reviewing fiscal conditions then existing and forecast, adjust the 2012

operating, capital, and consolidated plan budgets to address future policies, and will enact ordinances to appropriate 2012 funds.

Section 5. That this resolution be spread upon the minutes of City Council and copies sent to the appropriate City departments.

Passed: December 30, 2010

Attest: William Ay
Clerk

[Signature]
Mayor